

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy											Date: March 2014	
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603734N I (U)CHALK CORAL							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	41.498	124.451	176.301	-	176.301	214.394	168.126	166.541	156.914	Continuing	Continuing
1804: Chalk Coral	0.000	41.498	124.451	176.301	-	176.301	214.394	168.126	166.541	156.914	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	45.966	144.951	173.404	-	173.404
Current President's Budget	41.498	124.451	176.301	-	176.301
Total Adjustments	-4.468	-20.500	2.897	-	2.897
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-20.500			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.389	-			
• Program Adjustments	-	-	13.190	-	13.190
• Rate/Misc Adjustments	0.001	-	-10.293	-	-10.293
• Congressional General Reductions Adjustments	-4.080	-	-	-	-