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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603734N / (U)CHALK CORAL
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	162.900	174.771	245.860	-	245.860	223.929	290.360	306.641	313.548	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	162.900	174.771	245.860	-	245.860	223.929	290.360	306.641	313.548	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	176.301	182.771	152.184	-	152.184
Current President's Budget	162.900	174.771	245.860	-	245.860
Total Adjustments	-13.401	-8.000	93.676	-	93.676
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-8.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-8.300	0.000			
• SBIR/STTR Transfer	-5.101	0.000			
• Program Adjustments	0.000	0.000	29.834	-	29.834
• Rate/Misc Adjustments	0.000	0.000	63.842	-	63.842

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