

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603734N / <i>CHALK CORAL</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	254.023	307.392	545.763	3.000	548.763	516.887	582.078	614.073	543.361	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	254.023	307.392	545.763	3.000	548.763	516.887	582.078	614.073	543.361	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	267.477	346.800	492.010	-	492.010
Current President's Budget	254.023	307.392	545.763	3.000	548.763
Total Adjustments	-13.454	-39.408	53.753	3.000	56.753
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-39.408			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-5.000	0.000			
• SBIR/STTR Transfer	-8.454	0.000			
• Program Adjustments	0.000	0.000	53.436	-	53.436
• Rate/Misc Adjustments	0.000	0.000	0.317	3.000	3.317