

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603734N / <i>CHALK CORAL</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	0.000	301.803	429.577	579.389	-	579.389	-	-	-	-	-	-
1804: <i>Chalk Coral</i>	0.000	301.803	429.577	579.389	-	579.389	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	307.392	545.763	516.887	-	516.887
Current President's Budget	301.803	429.577	579.389	-	579.389
Total Adjustments	-5.589	-116.186	62.502	-	62.502
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-119.186			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	5.766	0.000			
• SBIR/STTR Transfer	-11.355	0.000			
• Program Adjustments	0.000	3.000	30.528	-	30.528
• Rate/Misc Adjustments	0.000	0.000	31.974	-	31.974