

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603734N / <i>CHALK CORAL</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	410.184	579.389	833.634	-	833.634	795.869	831.673	802.215	561.240	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	410.184	579.389	833.634	-	833.634	795.869	831.673	802.215	561.240	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	429.577	579.389	0.000	-	0.000
Current President's Budget	410.184	579.389	833.634	-	833.634
Total Adjustments	-19.393	0.000	833.634	-	833.634
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-4.500	0.000			
• SBIR/STTR Transfer	-14.893	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	833.634	-	833.634

Change Summary Explanation

 FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.