

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603734N / <i>CHALK CORAL</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	558.549	753.303	687.841	-	687.841	845.892	809.892	552.077	562.018	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	558.549	753.303	687.841	-	687.841	845.892	809.892	552.077	562.018	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	579.389	833.634	795.869	-	795.869
Current President's Budget	558.549	753.303	687.841	-	687.841
Total Adjustments	-20.840	-80.331	-108.028	-	-108.028
• Congressional General Reductions	-	-0.331			
• Congressional Directed Reductions	-	-80.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-20.840	0.000			
• Program Adjustments	0.000	0.000	0.184	-	0.184
• Rate/Misc Adjustments	0.000	0.000	-108.212	-	-108.212