

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603734N / <i>CHALK CORAL</i>							
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	732.544	687.841	459.791	-	459.791	384.017	283.178	271.477	278.931	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	732.544	687.841	459.791	-	459.791	384.017	283.178	271.477	278.931	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	753.303	687.841	845.892	-	845.892
Current President's Budget	732.544	687.841	459.791	-	459.791
Total Adjustments	-20.759	0.000	-386.101	-	-386.101
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	6.499	0.000			
• SBIR/STTR Transfer	-27.258	0.000			
• Program Adjustments	0.000	0.000	21.810	-	21.810
• Rate/Misc Adjustments	0.000	0.000	-407.911	-	-407.911