

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603746N I (U)RETRACT MAPLE							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	290.796	308.131	376.028	-	376.028	304.561	230.713	167.347	103.360	Continuing	Continuing
1906: Retract Maple	0.000	290.796	308.131	376.028	-	376.028	304.561	230.713	167.347	103.360	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	341.305	308.131	263.710	-	263.710
Current President's Budget	290.796	308.131	376.028	-	376.028
Total Adjustments	-50.509	-	112.318	-	112.318
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-19.300	-			
• SBIR/STTR Transfer	-4.044	-			
• Program Adjustments	-	-	76.780	-	76.780
• Rate/Misc Adjustments	-	-	35.538	-	35.538
• Congressional General Reductions Adjustments	-27.165	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.