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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

| Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | | | | | R-1 Program Element (Number/Name) PE 0603746N / (U)RETRACT MAPLE | | | | | | | |
|---|--------------------|----------------|----------------|---------------------|--|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| Total Program Element | 0.000 | 346.830 | 359.856 | 323.526 | - | 323.526 | 223.727 | 88.100 | 45.815 | 47.462 | Continuing | Continuing |
| 1906: <i>Retract Maple</i> | 0.000 | 346.830 | 359.856 | 323.526 | - | 323.526 | 223.727 | 88.100 | 45.815 | 47.462 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

| | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 376.028 | 360.065 | 317.148 | - | 317.148 |
| Current President's Budget | 346.830 | 359.856 | 323.526 | - | 323.526 |
| Total Adjustments | -29.198 | -0.209 | 6.378 | - | 6.378 |
| • Congressional General Reductions | - | -0.209 | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | -18.753 | 0.000 | | | |
| • SBIR/STTR Transfer | -10.445 | 0.000 | | | |
| • Program Adjustments | 0.000 | 0.000 | 20.010 | - | 20.010 |
| • Rate/Misc Adjustments | 0.000 | 0.000 | -13.632 | - | -13.632 |

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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