

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603746N / <i>RETRACT MAPLE</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	307.563	242.144	353.226	-	353.226	242.206	275.820	269.750	242.888	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	307.563	242.144	353.226	-	353.226	242.206	275.820	269.750	242.888	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	318.878	258.519	288.850	-	288.850
Current President's Budget	307.563	242.144	353.226	-	353.226
Total Adjustments	-11.315	-16.375	64.376	-	64.376
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-16.375			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.900	0.000			
• SBIR/STTR Transfer	-10.415	0.000			
• Program Adjustments	0.000	0.000	57.154	-	57.154
• Rate/Misc Adjustments	0.000	0.000	7.222	-	7.222

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.