

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Navy **Date:** April 2022

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603746N / <i>RETRACT MAPLE</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	277.771	295.295	363.973	-	363.973	400.937	358.898	348.368	341.818	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	277.771	295.295	363.973	-	363.973	400.937	358.898	348.368	341.818	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	297.685	295.295	0.000	-	0.000
Current President's Budget	277.771	295.295	363.973	-	363.973
Total Adjustments	-19.914	0.000	363.973	-	363.973
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-10.000	0.000			
• SBIR/STTR Transfer	-9.914	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	363.973	-	363.973

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.