

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603746N / <i>RETRACT MAPLE</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	275.379	363.874	420.455	-	420.455	493.403	528.612	458.092	436.139	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	275.379	363.874	420.455	-	420.455	493.403	528.612	458.092	436.139	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	295.295	363.973	400.937	-	400.937
Current President's Budget	275.379	363.874	420.455	-	420.455
Total Adjustments	-19.916	-0.099	19.518	-	19.518
• Congressional General Reductions	-	-0.099			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-10.000	0.000			
• SBIR/STTR Transfer	-9.916	0.000			
• Program Adjustments	0.000	0.000	87.724	-	87.724
• Rate/Misc Adjustments	0.000	0.000	-68.206	-	-68.206

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.