Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy										DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*				R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*							
COST ($ in Millions)	**FY 2010**	**FY 2011**	**FY 2012 Base**	**FY 2012 OCO**	**FY 2012 Total**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**	**Cost To Complete**	**Total Cost**
Total Program Element	74.178	49.276	37.121	-	37.121	28.864	34.190	33.607	28.246	Continuing	Continuing
2916: *Undersea Warfare Advanced Technology*	66.020	49.276	37.121	-	37.121	28.864	34.190	33.607	28.246	Continuing	Continuing
4027: *Naval Innovative Science and Engineering*	2.182	-	-	-	-	-	-	-	-	0.000	2.182
9999: *Congressional Adds*	5.976	-	-	-	-	-	-	-	-	0.000	5.976

A. Mission Description and Budget Item Justification

The efforts described in this Program Element (PE) are based on investment directions as defined in the Naval S&T Strategic Plan approved by the S&T Corporate Board (Feb 2009). This strategy is based on needs and capabilities from Navy and Marine Corps guidance and input from the Naval Research Enterprise (NRE) stakeholders (including the Naval enterprises, the combatant commands, the Chief of Naval Operations (CNO), and Headquarters Marine Corps). It provides the vision and key objectives for the essential science and technology efforts that will enable the continued supremacy of U.S. Naval forces in the 21st century. The Strategy focuses and aligns Naval S&T with Naval missions and future capability needs that address the complex challenges presented by both rising peer competitors and irregular/asymmetric warfare.

All Navy advanced technology development in undersea target detection, classification, localization, tracking and neutralization is funded through this PE. The related technologies being developed are aimed at enabling Sea Shield, one of the three core operational concepts detailed in the Naval Transformational Roadmap. Associated efforts focus on new Anti-Submarine Warfare (ASW) operational concepts that promise to improve wide-area surveillance, detection, localization, tracking and attack capabilities against quiet adversary submarines operating in noisy and cluttered shallow water environments. The focus is on leveraging technologies that will protect the country's current capital investment in surveillance, submarine, surface ship and air ASW assets.

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy	DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	**R-1 ITEM NOMENCLATURE** PE 0603747N: *Undersea Warfare Advanced Tech*

B. Program Change Summary ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	73.636	49.276	39.541	-	39.541
Current President's Budget	74.178	49.276	37.121	-	37.121
Total Adjustments	0.542	-	-2.420	-	-2.420
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	0.556	-			
• SBIR/STTR Transfer	-1.495	-			
• Program Adjustments	-	-	-1.877	-	-1.877
• Section 219 Reprogramming	1.521	-	-	-	-
• Rate/Misc Adjustments	-	-	-0.543	-	-0.543
• Congressional General Reductions Adjustments	-0.040	-	-	-	-

Congressional Add Details ($ in Millions, and Includes General Reductions)	FY 2010	FY 2011
Project: 9999: *Congressional Adds*		
Congressional Add: *Underwater Explosives and Warhead Research*	2.988	-
Congressional Add: *ASW Research Prog - Cong*	2.988	-
Congressional Add Subtotals for Project: 9999	5.976	-
Congressional Add Totals for all Projects	5.976	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 2916: *Undersea Warfare Advanced Technology*	

COST ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
2916: *Undersea Warfare Advanced Technology*	66.020	49.276	37.121	-	37.121	28.864	34.190	33.607	28.246	Continuing	Continuing

A. Mission Description and Budget Item Justification

All Navy advanced technology developments in undersea target detection, classification, localization, tracking and neutralization are funded through this project. Technologies being developed within this project are aimed at enabling Sea Shield, one of the three core operational concepts detailed in the Naval Transformational Roadmap. Associated efforts focus on new ASW operational concepts that promise to improve wide-area surveillance, detection, localization, tracking and attack capabilities against quiet adversary submarines operating in noisy and cluttered shallow water environments. Related efforts are aimed at leveraging technologies that will protect the country's current capital investment in surveillance, submarine, surface ship and air ASW assets.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
Title: ANTI-SUBMARINE WARFARE (ASW) DISTRIBUTED SEARCH	2.680	4.367	3.742
Description: ASW Distributed Search focuses the development of technologies for the non-covert tactical search for undersea targets ranging from hours to weeks using automated sensor systems deployed around operating areas including along key transit routes to protect naval/maritime forces, around temporarily fixed sea base regions and naval force operating areas, or around fixed defensive regions and areas of interest such as key US/Allied ports. "Non-covert" implies availability of airborne assets for sensor deployment (although other means may also be used), and the ability to employ active sonar along with passive and non-acoustic methods. "Search" is conducted in concentrated areas, typically exploiting cues received from surveillance systems. The submarine target must be detected beyond its weapons release range. The objective is to develop rapidly deployable systems employing automated detection and classification capabilities for use in both shallow and deep water operating environments. Distributed Search supports the ASW protected passage Maritime Shield operational constructs. Related efforts include the development of distributed systems employing optimization as well as active acoustic sensing and processing techniques, navy-unique transduction and underwater networking technology. Efforts also include the development of Unmanned Undersea Vehicle-based and affordable off-board deployable sensing systems employing persistent detection concepts and components. These efforts provide an extended reach of organic platform-based systems through the use of new sensor concepts, improved materials for advanced sensors, optimized deployment, employment, and automated operation of distributed sensor fields. The cornerstone of Distributed Search is the development of rapidly deployable, long-endurance active sensors with automated processing suitable for use in a wide variety of operational environments. Increase from FY 2010 to FY 2011 due to ramping up of High-Fidelity Active Sonar Training Program. Decrease from FY 2011 to FY 2012 due to the completion of Future Naval Capability (FNC) Distributed System Processing.			

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 2916: *Undersea Warfare Advanced Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
FY 2010 Accomplishments: - Continued development of Distributed Systems Processing (DSP) threat submarine feature association and field tracking algorithms for active and passive distributed acoustic ASW systems. - Initiated development of high fidelity computer-based simulation training with linked architecture that supports ASW training from the operator-level to the ASW Commander-level applicable to both surface and air platforms. ***FY 2011 Plans:*** - Continue FY 2010 efforts. - Complete development of Distributed Systems Processing (DSP) threat submarine feature association and field tracking algorithms for active and passive distributed acoustic ASW systems. Technologies will transition to the Maritime Surveillance System Program Office, NAVSEA PMS-485. ***FY 2012 Plans:*** - Continue all efforts of 2011 less those noted as completed above.			
Title: ANTI-SUBMARINE WARFARE (ASW) PERFORMANCE ASSESSMENT	4.750	4.347	3.915
Description: The goal of this work is to integrate ocean and atmospheric environmental characteristics with sensor performance predictions in order to develop algorithms and Tactical Decision Aids (TDAs) that will accurately predict overall sensor performance in a given environment in near real-time for both present and future situations. The results of these research efforts in conjunction with embedded state-of-the-art command and operator-level training will facilitate the optimum employment of ASW sensor systems, thus increasing their effectiveness and potentially decreasing the number of sensors used to provide coverage in a given area. This work will provide operational commanders with sensor performance predictions which allow them to accurately judge the performance of those sensors, as well as information with which to deploy them for the greatest operational effect. It will also provide information as to how the performance evolves over time due to effects such as the deformation of sensor locations by currents, sound velocity profile changes, geologic magnetic interference changes, or changes to the optical properties of the water, etc. The effort includes performance predictions for fields of sensors as well as individual sensors themselves and applies to both acoustic and nonacoustic sensors. Work includes development of ASW sensor and system performance models, and realistic simulations and measures of effectiveness that incorporate and exploit critical environmental knowledge. It includes efforts to couple ocean dynamics and acoustics, characterize ambient noise in the littorals, measure and model acoustic and optical propagation and scattering in complex environments, develop algorithms to extract environmental information from through-the-sensor measurements and quantification and prediction of uncertainty. This information is combined with the operating characteristics of particular sensors (or groups of sensors) to provide predictions of sensor performance in the environment at that particular time and in the future.			

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 2916: *Undersea Warfare Advanced Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
The predictions will also include assessments of the prediction uncertainty due to environmental measurement and sensor performance uncertainties. This work aligns principally with the Assure Access and Hold at Risk S&T Focus Area in the Naval S&T Strategic Plan and contributes measurably to the Operational Environments S&T Focus Area strategic objectives. The FY 2010 to FY 2011 funding decrease is due to the completion of Future Naval Capability (FNC) - Placement of Active ASW Distributed Systems (PAADS). The FY 2011 to FY 2012 funding decrease is due to the phasing down of FNC - Drifting System Placement and Source Control Algorithm. ***FY 2010 Accomplishments:*** - Continued a research effort focusing on distributed system in-situational environmental characterization and system monitoring. - Continued a research effort to determine the placement of and follow-on control and pattern keeping of acoustic sources and mobile distributed sensor systems. - Continued research effort aimed at the ideal placement of acoustic sources and drifting sensor systems. - Completed algorithm testing of uncontrolled drifting systems using a simulator. - Completed test planning of source algorithms to be used to determine the optimal initial placement of uncontrolled drifting distributed systems. - Completed development of algorithms to optimize the initial placement of uncontrolled drifting systems. - Completed development of a simulator for placement of uncontrolled drifting systems. This effort is intended to transition to Program Executive Office Air ASW, Assault and Special Mission Programs (PMA-264). The agreement is being negotiated and the details will be entered after the TA is signed. ***FY 2011 Plans:*** - Continue all efforts of FY 2010 less those noted as completed above. ***FY 2012 Plans:*** - Continue all efforts of FY 2011.			
Title: ANTI-SUBMARINE WARFARE (ASW) SURVEILLANCE ***Description:*** ASW Surveillance focuses on dramatically improving detection, classification, and localization capabilities in large ocean areas relative to the capabilities of legacy ASW surveillance systems. The related technologies support the conduct of	45.453	33.516	21.088

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
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B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012

covert wide-area surveillance ranging from one day to six months. The objectives are to develop and demonstrate technologies that provide clandestine indications and warnings in far forward and contested operating areas and in complex operational environments against all submarine threats including new threats with unknown target signatures and tactics. Covertness implies use of non-observable platforms and/or deployed automated sensors employing passive sonar or other non-detectable methods. The surveillance process includes initial detection and classification. Efforts include the development of Unmanned Undersea Vehicle-based and affordable off-board deployable sensing systems employing a wide variety of surveillance concepts and components. These efforts focus on alternative detection phenomena, vector/tensor sensors, automated acoustic processing, more compact and longer lasting power sources, and high bandwidth acoustic communications links.

The FY 2010 to FY 2011 funding decrease is due to the completion of Future Naval Capability (FNC) - Deployable Autonomous Distributed System (DADs); PALANTIR; and Submarine Track and Trail.

The FY 2011 to FY 2012 funding decrease is due to the ending of the Persistent Littoral Undersea Surveillance (PLUS) INP. Remaining funds for PLUS in this activity are for a demonstration effort that will be used to illustrate its potential utility.

FY 2010 Accomplishments:
- Continued the On-Demand Detection Classification and Localization (ODDCL) effort focusing on the development of sensor and platform designs and key components compatible with a notional Concept of Operations.
- Continued system level design and integration for ODDCL.
- Continued development of a tactical area prototype system for Persistent Littoral Undersea Surveillance (PLUS).
- Continued a PLUS prototype system simulation test in preparation for FY 2011 at-sea experiments.
- Continued analysis of data collected during the FY 2010 PLUS at-sea experiments.
- Continued two at-sea experiments focused on increasing system persistence capabilities.
- Completed Submarine Track & Trail (STT) Baseline advanced research efforts in the areas of advanced undersea sensors, communications, autonomy, and sensor data collection and analysis to support tracking algorithm and automated processing development.
- Completed DADS deployability, survivability and classification performance improvement effort.
- Completed testing of the Palantir (a non-acoustic surveillance system) sensor system.
- Completed tactical test planning for the Palantir sensor.
- Completed DADS at-sea classification performance improvement testing.
- Completed at-sea testing of integrated STT submersibles and evaluate overall system performance.
- Completed DADS deployability, covert communications and survivability testing.
- Completed at-sea demonstrations of STT submersible with fully integrated sensor package.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 2916: *Undersea Warfare Advanced Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
- Initiated system level integration and testing for ODDCL. - Initiated development of a vector sensor towed array and associated signal processing with performance nominally equivalent to a "thin-line" (TB-29) twin-line towed array to be compatible with the existing TB-29 array handling system. ***FY 2011 Plans:*** - Continue all efforts of FY 2010 less those noted as completed above. - Complete a PLUS prototype system simulation test in preparation for FY 2011 at-sea experiments. - Complete two at-sea experiments focused on increasing system persistence capabilities. - Initiate a PLUS prototype system simulation test in preparation for FY 2012 at-sea experiments. - Initiate analysis of data collected during the FY 2011 PLUS at-sea experiments. - Initiate two at-sea experiments focused on increasing system adaptation and optimization capabilities. ***FY 2012 Plans:*** - Continue all efforts of FY 2011 less those noted as completed above.			
Title: UNDERSEA WEAPONRY ***Description:*** Undersea Weaponry focuses on the development of enabling technologies to counter threat submarines and surface vessels by increasing Probability of Kill (PK) and platform survivability. Weapon technology focus areas include: the Lightweight Torpedo Technologies (LTT) and the Compact Rapid Attack Weapon (CRAW) projects. The ultimate goal of this activity is to provide revolutionary capabilities needed to fill Sea Shield Warfighter Capability Gaps, to accommodate unique payload limitations through the development of modular and reduced sized undersea weapons based on common technology enablers (where possible), and to provide improved submarine cuing/wide area search in deep and shallow water ocean areas while providing the capability to rapidly transition the submarine mission to engagement/neutralization. The FY 2010 to FY 2011 funding decrease is due to the completion of the Future Naval Capability (FNC)- Lightweight Torpedo Technologies. The FY 2011 to FY 2012 funding increase is due to a new Future Naval Capability - Torpedo Common Hybrid Fuzing System starting in FY 2011. ***FY 2010 Accomplishments:*** - Continued development of a reduced size/weight CRAW for air deployment. This effort will include sensor, guidance and control, warhead, propulsion, and air frame integration tasks.	13.137	7.046	8.376

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 2916: *Undersea Warfare Advanced Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
- Continued CRAW in water data collection to support development of guidance and control algorithms enabling an ASW offensive capability in the Common Very Lightweight Torpedo. - Continued tests to support the development of a CRAW warhead that will achieve required performance against submarine targets, and demonstrate feasibility of achieving final goal. - Continued in-water data collection on CRAW homing in presence of countermeasures. - Continued LTT integration of broadband and adjunct sensors for in-water data collection to result in a new dual-mode sensor guidance and control system for at-sea testing. - Continued feasibility investigations under LTT to quantify adjunct sensor configurations and signal processing approaches to enable positive discrimination of artificial targets at standoff ranges. This feasibility investigation is expected to result in five (5) new patent applications. - Continued LTT sensor package development to achieve integrated coherent broadband sonar and novel adjunct sensors homing and classification capabilities for lightweight torpedo (LWT). - Continued development and integration of adjunct sensors into a lightweight torpedo sensor and design signal processing and data fusion techniques to improve target classification in areas of high contact density. - Continued in-water data collection for development of advanced counter countermeasure processing, weapon-to-weapon acoustic communication and a salvo vehicle intelligent controller. - Continued demonstration of LTT underwater acoustic communications capability to enable coordinated attack and net-centric connectivity. - Continued demonstration of LTT weapon salvo capability utilizing behavior-based control. - Completed a high fidelity weapon frequency model development effort to parallel adjunct sensor developments and provide accurate synthetic data for algorithm design and measurement. - Completed LTT feasibility investigations to select the stealth and propulsion technologies for future integration as a low cost propulsion replacement for the Mk 54 LWT. - Completed further development of advanced fusing technology for LWT as part of the LTT FNC project. - Completed LTT feasibility investigations and selected geo-coordinate based navigation system technologies and connectivity methods (i.e. acoustic communications, fiber link) for future development of technologies for LWT demonstration. - Completed data collection for LWT broadband and counter-countermeasures in the harsh shallow water environment of the Shore Bombardment Area site off the Southern California Off-Shore Range using an experimental test vehicle fitted with a broadband Mk 54 array. - Completed feasibility assessment of LTT to best utilize precision targeting and distributed sensors for weapon employment from high altitude and standoff range. - Completed development of a high channel count LTT broadband transmitter.			

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	**R-1 ITEM NOMENCLATURE** PE 0603747N: *Undersea Warfare Advanced Tech*	**PROJECT** 2916: *Undersea Warfare Advanced Technology*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
- Completed development and integration of a total LTT system prototype in the Mk 54 torpedo form factor for at sea demonstrations. - Completed development of an integrated LTT set-to-hit simulation capability to evaluate weapon performance gains to include robust representations of component technologies developed and demonstrated under the LTT project. - Completed design and development of an integrated LTT full system prototype consisting of hardware and software upgrades for final at-sea demonstrations to be conducted in FY 2010. - Initiated and completed at-sea demonstration and assessment of LTT full system prototype. - Transitioned demonstrated Lightweight Torpedo Technologies to PE 0604610N (Lightweight Torpedo Development). ***FY 2011 Plans:*** - Continue all efforts of FY 2010 less those noted as completed above. - Initiate new FNC Program for Torpedo Common Hybrid Fusing System. ***FY 2012 Plans:*** - Continue all efforts of FY 2011. - Complete development of a reduced size/weight CRAW for air deployment. This effort will include sensor, guidance and control, warhead, and air frame integration tasks. - Complete CRAW in water data collection to support development of guidance and control algorithms enabling an ASW offensive capability in the Common Very Lightweight Torpedo. - Complete tests to support the development of a CRAW warhead that will achieve required performance against submarine targets, and demonstrate feasibility of achieving final goal. - Complete in-water data collection on CRAW homing in presence of countermeasures.			
Accomplishments/Planned Programs Subtotals	66.020	49.276	37.121

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• 0602747N: *UNDERSEA WARFARE APPLIED RESEARCH*	9.499	8.594	11.393	0.000	11.393	11.135	10.088	6.334	1.930	0.000	58.973

D. Acquisition Strategy

Not applicable.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	**R-1 ITEM NOMENCLATURE** PE 0603747N: *Undersea Warfare Advanced Tech*	**PROJECT** 2916: *Undersea Warfare Advanced Technology*

E. Performance Metrics

Improve target detection, localization, and tracking and increase attack capabilities by providing the following capabilities:
- Localization of 85% or more of enemy submarines in far forward or contested waters with false locations of less than 10% of total calls.
- Effective cueing of an attack from a distance of up to 200nm.
- Improvement of the Lightweight Torpedo (Mk 54). Specific improvements are classified.
- Extending deep water active distributed system lifetime to a few months with a probability of detection (Pd) of 90% within 4 hours (field configuration) or 90% per crossing (barrier configuration), with a False Alarm Rate (FAR) of no more than 4/day.
- Delivery from a Vertical Takeoff Unmanned Air Vehicle (VTUAV) and/or a long-range, high-speed Unmanned Air Vehicle (UAV) a compact undersea weapon capable of a high Probability of Kill (PK) given precise target localization.
- Detection and localization performance with a single-line vector sensor array nominally equivalent or superior to that of two coherently processed TB-29A arrays. Acquisition costs to be competitive with the cost of a current TB-29A and at least 30% less than the cost of two arrays. Sensor and telemetry packaging will be adequate to achieve neutral buoyancy in an existing TB-29A form factor with array power efficiency greater than 75%. Array handling will be compatible with the existing TB-29 handling system.

Increase sensor to shooter performance and the effective lifetime of distributed ASW search systems by:
- Achieving a drifting active distributed system lifetime of at least two days in areas of tactical significance while maintaining required system performance with a minimum number of sensor nodes.
- Maintaining an effective lifetime of a month for mobile active distributed systems when subjected to the action of eddies from a major ocean current.
- Predicting reseed 6 hours before performance degrades.
- Holding the Area of Uncertainty (AOU) to no larger than 10 nm2 for an hour after initial detection through the control of the coherent sources.

Through a combination of better Anti-Submarine Warfare (ASW) command-level training and improved operator training provide the following:
- Improve the ability of active sonar operators to detect targets and reject potential false alarms compared to current simulation based training.
- Increase Pd by 50%.
- Provide a decrease in FAR by a factor of two.
- Provide a reduction in the probability of a hit on a High Value Unit (HVU) by a factor of two.
- Improve the ability of the ASW Commander to position assets to increase coverage, reduce active system interference and deal effectively with competing missions.
- Reduce training cost by greater than 80% and increase the frequency of training opportunities by greater than 600% relative to live training.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 4027: *Naval Innovative Science and Engineering*	

COST ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
4027: *Naval Innovative Science and Engineering*	2.182	-	-	-	-	-	-	-	-	0.000	2.182

A. Mission Description and Budget Item Justification

Funding supports research and development efforts as directed under Section 219 of the fiscal year 2009 Duncan Hunter National Defense Authorization Act.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012
Title: Naval Innovative Science and Engineering	2.182	-	-
Description: Funding supports research and development efforts as directed under Section 219 of the fiscal year 2009 Duncan Hunter National Defense Authorization Act. ***FY 2010 Accomplishments:*** Section 219 (Naval Innovative Science and Engineering) included in the FY 2009 Duncan Hunter National Defense Authorization Act, established mechanisms whereby the director of a naval laboratory may utilize up to three percent of all funds available to the laboratory to sponsor individual projects for: 1. Innovative basic and applied research that is conducted at the laboratory and supports military missions; 2. Development programs that support the transition of technologies developed by the defense laboratory into operational use; 3. Development activities that improve the capacity of the defense laboratory to recruit and retain personnel with needed scientific and engineering expertise; and 4. The revitalization and recapitalization of the laboratories.			
Accomplishments/Planned Programs Subtotals	2.182	-	-

C. Other Program Funding Summary ($ in Millions)

N/A

D. Acquisition Strategy

Not applicable.

E. Performance Metrics

The overall metrics of Section 219 is to increase retention and recruitment; number of advanced degrees, patent awards, and technical papers; successful technology transition to the warfighter; and laboratory ability to conduct innovative research.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603747N: *Undersea Warfare Advanced Tech*	PROJECT 9999: *Congressional Adds*	

COST ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
9999: *Congressional Adds*	5.976	-	-	-	-	-	-	-	-	0.000	5.976

A. Mission Description and Budget Item Justification

Congressional Interest Items not included in other Projects.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011
Congressional Add: Underwater Explosives and Warhead Research ***FY 2010 Accomplishments:*** This effort developed the next generation of explosives and warheads that can defeat both submarines and surface targets, such as mines, and also be used successfully against new or evolving threats. This effort enhanced the U.S. Navy's ability to protect strategic sea lanes and ensure they remain open to commercial and military traffic.	2.988	-
Congressional Add: ASW Research Prog - Cong ***FY 2010 Accomplishments:*** This effort provided research into sensor development, understanding of environmental clutter and noise, automated signal processing for novel classification approaches, and demonstration of systems like Unmanned Undersea Vehicles to carry sensors, at oceanographic institutions as a way of broadening the research base in this area.	2.988	-
Congressional Adds Subtotals	5.976	-

C. Other Program Funding Summary ($ in Millions)

N/A

D. Acquisition Strategy

Not applicable.

E. Performance Metrics

Congressional Interest Items not included in other Projects.