

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2015 Navy **Date:** March 2014

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603748N / (U)LINK PLUMERIA
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	153.811	121.189	272.096	-	272.096	212.438	300.955	315.749	298.400	Continuing	Continuing
1978: <i>Link Plumeria</i>	0.000	153.811	121.189	272.096	-	272.096	212.438	300.955	315.749	298.400	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	181.220	195.189	225.570	-	225.570
Current President's Budget	153.811	121.189	272.096	-	272.096
Total Adjustments	-27.409	-74.000	46.526	-	46.526
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-74.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-9.999	-			
• SBIR/STTR Transfer	-2.284	-			
• Program Adjustments	-	-	13.000	-	13.000
• Rate/Misc Adjustments	-	-	33.526	-	33.526
• Congressional General Reductions Adjustments	-15.126	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.