

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603748N / <i>LINK PLUMERIA</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	347.395	396.509	544.388	-	544.388	638.784	680.697	1,262.909	2,324.891	Continuing	Continuing
1978: <i>Link Plumeria</i>	0.000	347.395	396.509	544.388	-	544.388	638.784	680.697	1,262.909	2,324.891	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	381.268	403.909	403.872	-	403.872
Current President's Budget	347.395	396.509	544.388	-	544.388
Total Adjustments	-33.873	-7.400	140.516	-	140.516
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-7.400			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-20.000	0.000			
• SBIR/STTR Transfer	-13.873	0.000			
• Program Adjustments	0.000	0.000	-10.406	-	-10.406
• Rate/Misc Adjustments	0.000	0.000	150.922	-	150.922

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.