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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603748N / <i>LINK PLUMERIA</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	643.600	1,038.239	2,100.474	-	2,100.474	2,544.168	2,868.211	2,896.972	2,954.911	Continuing	Continuing
1978: <i>Link Plumeria</i>	0.000	643.600	1,038.239	572.288	-	572.288	338.775	233.419	214.780	219.074	Continuing	Continuing
2937: <i>Next Generation Fighter (F/A-XX)</i>	0.000	0.000	0.000	1,528.186	-	1,528.186	2,205.393	2,634.792	2,682.192	2,735.837	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	663.780	1,038.661	2,366.442	-	2,366.442
Current President's Budget	643.600	1,038.239	2,100.474	-	2,100.474
Total Adjustments	-20.180	-0.422	-265.968	-	-265.968
• Congressional General Reductions	-	-0.422			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-20.180	0.000			
• Program Adjustments	0.000	0.000	-397.866	-	-397.866
• Rate/Misc Adjustments	0.000	0.000	131.898	-	131.898

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603748N / LINK PLUMERIA				Project (Number/Name) 1978 / Link Plumeria			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
1978: <i>Link Plumeria</i>	0.000	643.600	1,038.239	572.288	-	572.288	338.775	233.419	214.780	219.074	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603748N / LINK PLUMERIA				Project (Number/Name) 2937 / Next Generation Fighter (F/A-XX)			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
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Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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