

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603748N / <i>LINK PLUMERIA</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	1,003.858	2,100.474	346.553	-	346.553	239.313	220.798	223.317	228.043	Continuing	Continuing
1978: <i>Link Plumeria</i>	0.000	1,003.858	572.288	346.553	-	346.553	239.313	220.798	223.317	228.043	Continuing	Continuing
2937: <i>Next Generation Fighter (F/A-XX)</i>	0.000	0.000	1,528.186	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1,528.186

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	1,038.239	2,100.474	2,544.168	-	2,544.168
Current President's Budget	1,003.858	2,100.474	346.553	-	346.553
Total Adjustments	-34.381	0.000	-2,197.615	-	-2,197.615
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-2.003	0.000			
• SBIR/STTR Transfer	-32.379	0.000			
• Program Adjustments	0.000	0.000	9.200	-	9.200
• Rate/Misc Adjustments	0.001	0.000	-2,206.815	-	-2,206.815

**Change Summary Explanation**

Technical: Not applicable.  
Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0603748N / LINK PLUMERIA				<b>Project (Number/Name)</b> 1978 / Link Plumeria			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
1978: <i>Link Plumeria</i>	0.000	1,003.858	572.288	346.553	-	346.553	239.313	220.798	223.317	228.043	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0603748N / LINK PLUMERIA				<b>Project (Number/Name)</b> 2937 / Next Generation Fighter (F/A-XX)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2937: Next Generation Fighter (F/A-XX)	0.000	0.000	1,528.186	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1,528.186
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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