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**Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603751N / (U)RETRACT ELM
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	32.889	37.700	52.834	-	52.834	48.930	46.903	46.691	44.570	Continuing	Continuing
2003: <i>Retract Elm</i>	0.000	32.889	37.700	52.834	-	52.834	48.930	46.903	46.691	44.570	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	42.233	37.944	25.209	-	25.209
Current President's Budget	32.889	37.700	52.834	-	52.834
Total Adjustments	-9.344	-0.244	27.625	-	27.625
• Congressional General Reductions	-	-0.244			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-8.100	0.000			
• SBIR/STTR Transfer	-1.244	0.000			
• Program Adjustments	0.000	0.000	27.688	-	27.688
• Rate/Misc Adjustments	0.000	0.000	-0.063	-	-0.063

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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