

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603751N / <i>RETRACT ELM</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	49.869	63.434	86.730	-	86.730	58.485	65.135	67.623	66.953	Continuing	Continuing
2003: <i>Retract Elm</i>	0.000	49.869	63.434	86.730	-	86.730	58.485	65.135	67.623	66.953	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	58.192	63.434	53.973	-	53.973
Current President's Budget	49.869	63.434	86.730	-	86.730
Total Adjustments	-8.323	0.000	32.757	-	32.757
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-6.700	0.000			
• SBIR/STTR Transfer	-1.623	0.000			
• Program Adjustments	0.000	0.000	2.364	-	2.364
• Rate/Misc Adjustments	0.000	0.000	30.393	-	30.393

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.