

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Navy **Date:** May 2021

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603751N / <i>RETRACT ELM</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	0.000	59.804	86.730	83.904	-	83.904	-	-	-	-	-	-
2003: <i>Retract Elm</i>	0.000	59.804	86.730	83.904	-	83.904	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	63.434	86.730	58.485	-	58.485
Current President's Budget	59.804	86.730	83.904	-	83.904
Total Adjustments	-3.630	0.000	25.419	-	25.419
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.840	0.000			
• SBIR/STTR Transfer	-1.790	0.000			
• Program Adjustments	0.000	0.000	28.900	-	28.900
• Rate/Misc Adjustments	0.000	0.000	-3.481	-	-3.481

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.