

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603751N / <i>RETRACT ELM</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	79.593	82.684	88.036	-	88.036	96.051	108.104	105.667	105.817	Continuing	Continuing
2003: <i>Retract Elm</i>	0.000	79.593	82.684	88.036	-	88.036	96.051	108.104	105.667	105.817	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	82.241	83.445	78.017	-	78.017
Current President's Budget	79.593	82.684	88.036	-	88.036
Total Adjustments	-2.648	-0.761	10.019	-	10.019
• Congressional General Reductions	-	-0.761			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.648	0.000			
• Program Adjustments	0.000	0.000	13.521	-	13.521
• Rate/Misc Adjustments	0.000	0.000	-3.502	-	-3.502

**Change Summary Explanation**

Technical: Not applicable.  
 Schedule: Not applicable.