

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603751N / <i>RETRACT ELM</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	77.232	88.036	99.939	-	99.939	105.282	102.766	105.816	108.039	Continuing	Continuing
2003: <i>Retract Elm</i>	0.000	77.232	88.036	99.939	-	99.939	105.282	102.766	105.816	108.039	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	82.684	88.036	96.051	-	96.051
Current President's Budget	77.232	88.036	99.939	-	99.939
Total Adjustments	-5.452	0.000	3.888	-	3.888
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-3.003	0.000			
• SBIR/STTR Transfer	-2.449	0.000			
• Rate/Misc Adjustments	0.000	0.000	3.888	-	3.888

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.