

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy** **Date:** April 2022

|   |   |
|---|---|
| <b>Appropriation/Budget Activity</b><br>1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0603764M / <i>LINK EVERGREEN</i> |
|---|---|

| COST (\$ in Millions)           | Prior Years | FY 2021 | FY 2022 | FY 2023 Base | FY 2023 OCO | FY 2023 Total | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Cost To Complete | Total Cost |
|---------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element           | 0.000       | 184.322 | 264.394 | 313.761      | -           | 313.761       | 327.911 | 321.908 | 340.783 | 346.616 | Continuing       | Continuing |
| 1972: <i>Link Evergreen</i>     | 0.000       | 184.322 | 221.194 | 313.761      | -           | 313.761       | 327.911 | 321.908 | 340.783 | 346.616 | Continuing       | Continuing |
| 9999: <i>Congressional Adds</i> | 0.000       | 0.000   | 43.200  | 0.000        | -           | 0.000         | 0.000   | 0.000   | 0.000   | 0.000   | 0.000            | 43.200     |

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

**B. Program Change Summary (\$ in Millions)**

|                                     | <u>FY 2021</u> | <u>FY 2022</u> | <u>FY 2023 Base</u> | <u>FY 2023 OCO</u> | <u>FY 2023 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget         | 201.984        | 221.253        | 0.000               | -                  | 0.000                |
| Current President's Budget          | 184.322        | 264.394        | 313.761             | -                  | 313.761              |
| Total Adjustments                   | -17.662        | 43.141         | 313.761             | -                  | 313.761              |
| • Congressional General Reductions  | -              | -0.059         |                     |                    |                      |
| • Congressional Directed Reductions | -              | -              |                     |                    |                      |
| • Congressional Rescissions         | -              | -              |                     |                    |                      |
| • Congressional Adds                | -              | 43.200         |                     |                    |                      |
| • Congressional Directed Transfers  | -              | -              |                     |                    |                      |
| • Reprogrammings                    | -9.999         | 0.000          |                     |                    |                      |
| • SBIR/STTR Transfer                | -7.663         | 0.000          |                     |                    |                      |
| • Rate/Misc Adjustments             | 0.000          | 0.000          | 0.000               | -                  | 0.000                |
| • Adjustments to Budget Year        | -              | -              | 313.761             | -                  | 313.761              |

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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|  |                    |                |                |                     |   |                      |                |                |  |                         |                         |                   |
|--|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|--|-------------------------|-------------------------|-------------------|
| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Navy |                    |                |                |                     |   |                      |                |                |  | <b>Date:</b> April 2022 |                         |                   |
| <b>Appropriation/Budget Activity</b><br>1319 / 4                   |                    |                |                |                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0603764M / <i>LINK EVERGREEN</i> |                      |                |                | <b>Project (Number/Name)</b><br>1972 / <i>Link Evergreen</i> |                         |                         |                   |
| <b>COST (\$ in Millions)</b>                                       | <b>Prior Years</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023 Base</b> | <b>FY 2023 OCO</b>  | <b>FY 2023 Total</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b>   | <b>FY 2027</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> |
| 1972: <i>Link Evergreen</i>  | 0.000              | 184.322        | 221.194        | 313.761             | -   | 313.761              | 327.911        | 321.908        | 340.783  | 346.616                 | Continuing              | Continuing        |
| Quantity of RDT&E Articles   | -                  | -              | -              | -                   | -   | -                    | -              | -              | -  | -                       |                         |                   |

**A. Mission Description and Budget Item Justification**

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Navy |                    |                |                |                     |  |                      |                |                |   | <b>Date:</b> April 2022 |                         |                   |
|--|--------------------|----------------|----------------|---------------------|--|----------------------|----------------|----------------|---|-------------------------|-------------------------|-------------------|
| <b>Appropriation/Budget Activity</b><br>1319 / 4                   |                    |                |                |                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0603764M / LINK EVERGREEN |                      |                |                | <b>Project (Number/Name)</b><br>9999 / Congressional Adds |                         |                         |                   |
| <b>COST (\$ in Millions)</b>                                       | <b>Prior Years</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023 Base</b> | <b>FY 2023 OCO</b>   | <b>FY 2023 Total</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b>  | <b>FY 2027</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> |
| 9999: <i>Congressional Adds</i>                                    | 0.000              | 0.000          | 43.200         | 0.000               | -  | 0.000                | 0.000          | 0.000          | 0.000   | 0.000                   | 0.000                   | 43.200            |
| Quantity of RDT&E Articles   | -                  | -              | -              | -                   | -  | -                    | -              | -              | -   | -                       |                         |                   |

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