

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603764M / <i>LINK EVERGREEN</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	254.492	313.409	547.005	-	547.005	478.616	480.965	514.882	434.445	Continuing	Continuing
1972: <i>Link Evergreen</i>	0.000	212.789	313.409	547.005	-	547.005	478.616	480.965	514.882	434.445	Continuing	Continuing
9999: <i>Congressional Adds</i>	0.000	41.703	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	41.703

**A. Mission Description and Budget Item Justification**

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	264.394	313.761	327.911	-	327.911
Current President's Budget	254.492	313.409	547.005	-	547.005
Total Adjustments	-9.902	-0.352	219.094	-	219.094
• Congressional General Reductions	-	-0.352			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-9.902	0.000			
• Rate/Misc Adjustments	0.000	0.000	219.094	-	219.094

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 Navy										<b>Date:</b> March 2023		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0603764M / LINK EVERGREEN				<b>Project (Number/Name)</b> 1972 / Link Evergreen			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
1972: <i>Link Evergreen</i>	0.000	212.789	313.409	547.005	-	547.005	478.616	480.965	514.882	434.445	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 Navy										<b>Date:</b> March 2023		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0603764M / LINK EVERGREEN				<b>Project (Number/Name)</b> 9999 / Congressional Adds			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
9999: <i>Congressional Adds</i>	0.000	41.703	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	41.703
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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