

**UNCLASSIFIED**

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Defense Advanced Research Projects Agency | <b>DATE:</b> April 2013 |
|------------------------------------------------------------------------------------------------------------|-------------------------|

| APPROPRIATION/BUDGET ACTIVITY                                                                                                 |                 |         |                      |              | R-1 ITEM NOMENCLATURE                         |               |         |         |         |         |                  |            |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|----------------------|--------------|-----------------------------------------------|---------------|---------|---------|---------|---------|------------------|------------|
| 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 3: <i>Advanced Technology Development (ATD)</i> |                 |         |                      |              | PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i> |               |         |         |         |         |                  |            |
| COST (\$ in Millions)                                                                                                         | All Prior Years | FY 2012 | FY 2013 <sup>#</sup> | FY 2014 Base | FY 2014 OCO <sup>##</sup>                     | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| Total Program Element                                                                                                         | -               | 104.662 | 3.000                | 0.000        | -                                             | 0.000         | 0.000   | 0.000   | 0.000   | 0.000   | Continuing       | Continuing |
| CLP-01: <i>CLASSIFIED DARPA PROGRAMS</i>                                                                                      | -               | 104.662 | 3.000                | 0.000        | -                                             | 0.000         | 0.000   | 0.000   | 0.000   | 0.000   | Continuing       | Continuing |

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014 Base</b> | <b>FY 2014 OCO</b> | <b>FY 2014 Total</b> |
|---------------------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 107.226        | 3.000          | 0.000               | -                  | 0.000                |
| Current President's Budget                        | 104.662        | 3.000          | 0.000               | -                  | 0.000                |
| Total Adjustments                                 | -2.564         | 0.000          | 0.000               | -                  | 0.000                |
| • Congressional General Reductions                | 0.000          | 0.000          |                     |                    |                      |
| • Congressional Directed Reductions               | 0.000          | 0.000          |                     |                    |                      |
| • Congressional Rescissions                       | 0.000          | 0.000          |                     |                    |                      |
| • Congressional Adds                              | 0.000          | 0.000          |                     |                    |                      |
| • Congressional Directed Transfers                | 0.000          | 0.000          |                     |                    |                      |
| • Reprogrammings                                  | 0.358          | 0.000          |                     |                    |                      |
| • SBIR/STTR Transfer                              | -2.922         | 0.000          |                     |                    |                      |

**Change Summary Explanation**

FY 2012: Decrease reflects the SBIR/STTR transfer offset by internal below threshold reprogrammings.

**C. Accomplishments/Planned Programs (\$ in Millions)**

|                                                                                   | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> |
|-----------------------------------------------------------------------------------|----------------|----------------|----------------|
| <b>Title:</b> Classified DARPA Programs                                           | 104.662        | 3.000          | 0.000          |
| <b>Description:</b> Classified DARPA Programs                                     |                |                |                |
| <b>FY 2012 Accomplishments:</b><br>Details will be provided under separate cover. |                |                |                |
| <b>FY 2013 Plans:</b>                                                             |                |                |                |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------|----------------|----------------|
| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Defense Advanced Research Projects Agency                                                            |                                                                               | <b>DATE:</b> April 2013 |                |                |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 3: <i>Advanced Technology Development (ATD)</i> | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i> |                         |                |                |
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                           |                                                                               | <b>FY 2012</b>          | <b>FY 2013</b> | <b>FY 2014</b> |
| Details will be provided under separate cover.                                                                                                                        |                                                                               |                         |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                                     |                                                                               | 104.662                 | 3.000          | 0.000          |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A                                                                                                       |                                                                               |                         |                |                |
| <b>Remarks</b>                                                                                                                                                        |                                                                               |                         |                |                |
| <b>E. Acquisition Strategy</b><br>N/A                                                                                                                                 |                                                                               |                         |                |                |
| <b>F. Performance Metrics</b><br>Details will be provided under separate cover.                                                                                       |                                                                               |                         |                |                |
|                                                                                                                                                                       |                                                                               |                         |                |                |