

**UNCLASSIFIED**

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Navy | <b>Date:</b> March 2014 |
|-----------------------------------------------------------------------|-------------------------|

| <b>Appropriation/Budget Activity</b><br>1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> |                    |                |                |                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0603787N I (U) <i>SPECIAL PROCESSES</i> |                      |                |                |                |                |                         |                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|----------------|---------------------|----------------------------------------------------------------------------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| <b>COST (\$ in Millions)</b>                                                                                                                                                | <b>Prior Years</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015 Base</b> | <b>FY 2015 OCO #</b>                                                                   | <b>FY 2015 Total</b> | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element                                                                                                                                                       | 0.000              | 43.810         | 48.842         | 25.109              | -                                                                                      | 25.109               | 18.259         | 16.911         | 15.468         | 15.917         | Continuing              | Continuing        |
| 0000: <i>UNDIST</i>                                                                                                                                                         | 0.000              | -              | -              | 0.071               | -                                                                                      | 0.071                | 0.038          | 0.016          | 0.004          | 0.001          | Continuing              | Continuing        |
| 0116: <i>Linear Tank</i>                                                                                                                                                    | 0.000              | 43.810         | 48.842         | 25.038              | -                                                                                      | 25.038               | 18.221         | 16.895         | 15.464         | 15.916         | Continuing              | Continuing        |

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

| <b><u>B. Program Change Summary (\$ in Millions)</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> | <b><u>FY 2015 Base</u></b> | <b><u>FY 2015 OCO</u></b> | <b><u>FY 2015 Total</u></b> |
|----------------------------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                              | 44.487                | 48.842                | 51.250                     | -                         | 51.250                      |
| Current President's Budget                               | 43.810                | 48.842                | 25.109                     | -                         | 25.109                      |
| Total Adjustments                                        | -0.677                | -                     | -26.141                    | -                         | -26.141                     |
| • Congressional General Reductions                       | -                     | -                     |                            |                           |                             |
| • Congressional Directed Reductions                      | -                     | -                     |                            |                           |                             |
| • Congressional Rescissions                              | -                     | -                     |                            |                           |                             |
| • Congressional Adds                                     | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                       | -                     | -                     |                            |                           |                             |
| • Reprogrammings                                         | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                                     | -0.618                | -                     |                            |                           |                             |
| • Program Adjustments                                    | -                     | -                     | -28.747                    | -                         | -28.747                     |
| • Rate/Misc Adjustments                                  | -0.001                | -                     | 2.606                      | -                         | 2.606                       |
| • Congressional General Reductions Adjustments           | -0.058                | -                     | -                          | -                         | -                           |

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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|                                                         |             |         |         |              |                                                                         |               |         |         |                                        |                  |                  |            |
|---------------------------------------------------------|-------------|---------|---------|--------------|-------------------------------------------------------------------------|---------------|---------|---------|----------------------------------------|------------------|------------------|------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy |             |         |         |              |                                                                         |               |         |         |                                        | Date: March 2014 |                  |            |
| Appropriation/Budget Activity<br>1319 / 4               |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0603787N / (U)SPECIAL PROCESSES |               |         |         | Project (Number/Name)<br>0000 / UNDIST |                  |                  |            |
| COST (\$ in Millions)                                   | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO #                                                           | FY 2015 Total | FY 2016 | FY 2017 | FY 2018                                | FY 2019          | Cost To Complete | Total Cost |
| 0000: UNDIST                                            | -           | -       | -       | 0.071        | -                                                                       | 0.071         | 0.038   | 0.016   | 0.004                                  | 0.001            | Continuing       | Continuing |
| Quantity of RDT&E Articles                              | -           | -       | -       | -            | -                                                                       | -             | -       | -       | -                                      | -                |                  |            |

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**A. Mission Description and Budget Item Justification**

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|---------------------------------------------------------|-------------|---------|---------|--------------|-------------------------------------------------------------------------|---------------|---------|---------|---------------------------------------------|------------------|------------------|------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy |             |         |         |              |                                                                         |               |         |         |                                             | Date: March 2014 |                  |            |
| Appropriation/Budget Activity<br>1319 / 4               |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0603787N / (U)SPECIAL PROCESSES |               |         |         | Project (Number/Name)<br>0116 / Linear Tank |                  |                  |            |
| COST (\$ in Millions)                                   | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO #                                                           | FY 2015 Total | FY 2016 | FY 2017 | FY 2018                                     | FY 2019          | Cost To Complete | Total Cost |
| 0116: Linear Tank                                       | -           | 43.810  | 48.842  | 25.038       | -                                                                       | 25.038        | 18.221  | 16.895  | 15.464                                      | 15.916           | Continuing       | Continuing |
| Quantity of RDT&E Articles                              | -           | -       | -       | -            | -                                                                       | -             | -       | -       | -                                           | -                |                  |            |

# The FY 2015 OCO Request will be submitted at a later date.

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