

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603787N / (U) <i>SPECIAL PROCESSES</i>											
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	47.227	25.109	17.408	-	17.408	13.690	12.420	12.909	13.242	Continuing	Continuing
0000: <i>UNDIST</i>	0.000	-	0.071	-	-	-	-	-	-	-	-	0.071
0116: <i>Linear Tank</i>	0.000	47.227	25.038	17.408	-	17.408	13.690	12.420	12.909	13.242	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	48.842	25.109	18.259	-	18.259
Current President's Budget	47.227	25.109	17.408	-	17.408
Total Adjustments	-1.615	-	-0.851	-	-0.851
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.940	-			
• SBIR/STTR Transfer	-0.675	-			
• Program Adjustments	-	-	-2.002	-	-2.002
• Rate/Misc Adjustments	-	-	1.151	-	1.151

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES				Project (Number/Name) 0000 / UNDIST			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
0000: UNDIST	-	-	0.071	-	-	-	-	-	-	-	-	0.071
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES				Project (Number/Name) 0116 / Linear Tank			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
0116: Linear Tank	-	47.227	25.038	17.408	-	17.408	13.690	12.420	12.909	13.242	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.