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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	24.336	17.392	13.619	-	13.619	12.360	12.860	13.201	13.471	Continuing	Continuing
0000: <i>UNDIST</i>	0.000	0.071	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.071
0116: <i>Linear Tank</i>	0.000	24.265	17.392	13.619	-	13.619	12.360	12.860	13.201	13.471	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	25.109	17.408	13.690	-	13.690
Current President's Budget	24.336	17.392	13.619	-	13.619
Total Adjustments	-0.773	-0.016	-0.071	-	-0.071
• Congressional General Reductions	-	-0.016			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.773	0.000			
• Rate/Misc Adjustments	0.000	0.000	-0.071	-	-0.071

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES				Project (Number/Name) 0000 / UNDIST			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
0000: UNDIST	0.000	0.071	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.071
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES				Project (Number/Name) 0116 / Linear Tank			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
0116: <i>Linear Tank</i>	0.000	24.265	17.392	13.619	-	13.619	12.360	12.860	13.201	13.471	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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