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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	4.393	3.872	2.954	-	2.954	6.593	6.011	5.169	5.276	Continuing	Continuing
691: NATO Rsch & Devel	-	4.393	3.872	2.954	-	2.954	6.593	6.011	5.169	5.276	Continuing	Continuing
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
FY13 adjustments attributed to Congressional General Reductions (-7 thousand); SBIR/STTR transfers (-31 thousand); Sequestration reductions (-430 thousand). FY15 reduction attributed to realignment to other higher priority Army programs.												
A. Mission Description and Budget Item Justification												
This program implements the provisions of Title 10 U.S. Code, Section 2350a, Cooperative Research and Development (R&D) Projects: Allied Countries. The objective is to improve, through the application of emerging technologies, the conventional defense capabilities of the United States and our cooperative partners, including the North Atlantic Treaty Organization (NATO), U.S. major non-NATO allies and Friendly Foreign countries. Through technology sharing and joint equipment development these projects help reduce U.S. acquisition costs and leverage important technologies for the Army Transformation and the development of the Future Combat system. Cooperative efforts also improve multinational force compatibility with potential coalition partners through the development and use of similar equipment and improved interfaces. The program focuses specifically on international cooperative technology demonstration, validation, and interoperability of Army weapon and command, control, communications and information (C3I) systems, including the NATO Defense Against Terrorism initiatives. Projects are implemented through international agreements with foreign partners that define scope, cost and work sharing arrangements, management, contracting, security, data protection and third party transfers. Funds are used to pay for only the U.S. work share that occurs in the United States at U.S. Government and U.S. contractor facilities.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				4.961	3.874	6.069	-	6.069				
Current President's Budget				4.393	3.872	2.954	-	2.954				
Total Adjustments				-0.568	-0.002	-3.115	-	-3.115				
• Congressional General Reductions				-0.007	-0.002							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-0.131	-							
• Adjustments to Budget Years				-	-	-3.115	-	-3.115				
• Other Adjustments				-0.430	-	-	-	-				

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Appropriation/Budget Activity 2040 / 4					R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development				Project (Number/Name) 691 / NATO Rsch & Devel			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
691: NATO Rsch & Devel	-	4.393	3.872	2.954	-	2.954	6.593	6.011	5.169	5.276	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
Projects formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program will be included under Communications, Interoperability, and Electronics Technologies. New bullets for FY 2015 will include: Missile and Rocket Technologies, Aviation Systems Technologies, Soldier Technologies, Chemical and Biological Defense Technologies, Ground Systems Technologies, Weapons and Munitions Technologies and Armaments Cooperation Enterprise Support.												
A. Mission Description and Budget Item Justification												
This program implements the provisions of Title 10 U.S. Code, Section 2350a, Cooperative Research and Development (R&D) Projects: Allied Countries. The objective is to improve, through the application of emerging technologies, the conventional defense capabilities of the United States and our cooperative partners, including the North Atlantic Treaty Organization (NATO), U.S. major non-NATO allies and Friendly Foreign countries. Through technology sharing and joint equipment development these projects help reduce U.S. acquisition costs and leverage important technologies for the Army Transformation and the development of the Future Combat system. Cooperative efforts also improve multinational force compatibility with potential coalition partners through the development and use of similar equipment and improved interfaces. The program focuses specifically on international cooperative technology demonstration, validation, and interoperability of Army weapon and command, control, communications and information (C3I) systems, including the NATO Defense Against Terrorism initiatives. Projects are implemented through international agreements with foreign partners that define scope, cost and work sharing arrangements, management, contracting, security, data protection and third party transfers. Funds are used to pay for only the U.S. work share that occurs in the United States at U.S. Government and U.S. contractor facilities.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Scientific and Technology Enterprise Management									0.774	0.699	-	
									Articles: -	-	-	
Description: Scientific and Technology Enterprise Management (STEM)/International Online (IOL) Development and Implementation NATO/International Cooperative R&D (AR 70-41) and International Acquisition (AR 70-1, AR 70-3)												
FY 2013 Accomplishments: The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in												

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
internationally, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations. FY 2014 Plans: The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program will fund the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in internationally, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program will also include: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially will fund the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations. Effective FY15, efforts in this area will be move to Armaments Cooperation Enterprise Support.			
Title: Armaments Cooperation Enterprise Support Description: Armaments Cooperation Enterprise Support/ International Online (IOL) Development and Implementation NATO/ International Cooperative R&D (AR 70-41) and International Acquisition (AR 70-1, AR 70-3). Prior to FY15, efforts in this area were covered under the area entitled Scientific and Technology Enterprise Management. FY 2015 Plans: The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program will fund the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate internationally, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program will also include: the United States' share of costs of the NATO Civil Budget, Chapter IX, which		-	1.176

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); the Technical Cooperation Program, and Army armaments cooperation working groups with many nations.				
Title: Multilateral Interoperability Program Articles: Description: Multilateral Interoperability Program (MIP) (Partners: Germany, France, United Kingdom, Canada, Italy): Continued integration work from the Command and Control Systems Interoperability Program (C2SIP) into an Advanced Concept Technology Demonstration (ACTD) to achieve NATO levels four (messaging) and five (database) interoperability and also extend the effort into a sustainable program to incorporate lessons learned into national systems (e.g. AFATDS, FADC2). FY 2013 Accomplishments: Continued integration work from the Command and Control Systems Interoperability Program into an Advanced Concept Technology Demonstration (ACTD) to achieve NATO levels four (messaging) and five (database) interoperability and also extend the effort into a sustainable program to incorporate lessons learned into national systems (e.g. AFATDS, FADC2). FY 2014 Plans: Continue integration work from the Command and Control Systems Interoperability Program into an Advanced Concept Technology Demonstration (ACTD) to achieve NATO levels four (messaging) and five (database) interoperability and will also extend the effort into a sustainable program to incorporate lessons learned into national systems (e.g. AFATDS, FADC2). Effective FY15, MIP efforts will be under Communications, interoperability, and electronics technologies		0.605 -	0.538 -	- -
Title: Multi-National Network Enabled Capabilities (MNNEC) Articles: Description: Multi-National Network Enabled Capabilities (MNNEC) related Command, Control, Communications, Computers, Intelligence Surveillance and Reconnaissance (C4ISR) (Potential Partners: United Kingdom, France, Italy, Germany and major NATO Allies) MNNEC would focus on developing a single solutions standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO as well as other international forums such as the Five Power Net Centrick PA. A single solution standard will include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. The MNNEC is more than interoperability of information systems; it is the complete networking of information systems with sensors and shooters focusing on building Net-Centric interoperability among coalition tactical land components operating in a Joint Environment, focused at the Brigade and Below level, but not excluding using the services provided at higher echelons. The MNNEC has a future force focus, endeavoring to define migration strategies for Net-Centric capabilities in the 2010-2025 timeframe with part of the work to determine the time-phased implementations of a Multi-National Network Enabled Capability. The end results would be an		0.607 -	0.449 -	- -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
integration of national C2/C4ISR systems into an NCES environment to include the NATO Network Enabled Capabilities (NNEC) and the 5 Powers Net Centric Project Agreement.			
FY 2013 Accomplishments: Multi-National Network Enabled Capabilities (MNNEC) related Command, Control, Communications, Computers, Intelligence Surveillance and Reconnaissance (C4ISR)(Potential Partners: United Kingdom, France, Italy, Germany and major NATO Allies) MNNEC would focus on developing a single solutions standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO as well as other international forums such as the Five Power Net Centrick PA. A single solution standard includes common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. The MNNEC is more than interoperability of information systems; it is the complete networking of information systems with sensors and shooters focusing on building Net-Centric interoperability among coalition tactical land components operating in a Joint Environment, focused at the Brigade and Below level, but not excluding using the services provided at higher echelons. The MNNEC has a future force focus, endeavoring to define migration strategies for Net-Centric capabilities in the 2010-2025 timeframe with part of the work to determine the time-phased implementations of a Multi-National Network Enabled Capability. The end results would be an integration of national C2/ C4ISR systems into an NCES environment to include the NATO Network Enabled Capabilities (NNEC).			
FY 2014 Plans: Multi-National Network Enabled Capabilities (MNNEC) related Command, Control, Communications, Computers, Intelligence Surveillance and Reconnaissance (C4ISR)(Potential Partners: United Kingdom, France, Italy, Germany and major NATO Allies) MNNEC would focus on developing a single solutions standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO as well as other international forums such as the Five Power Net Centrick PA. A single solution standard will include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. The MNNEC will be more than interoperability of information systems; it is the complete networking of information systems with sensors and shooters focusing on building Net-Centric interoperability among coalition tactical land components operating in a Joint Environment, focused at the Brigade and Below level, but not excluding using the services provided at higher echelons. The MNNEC will have a future force focus, endeavoring to define migration strategies for Net-Centric capabilities in the 2010-2025 timeframe with part of the work to determine the time-phased implementations of a Multi-National Network Enabled Capability. The end results would be an integration of national C2/C4ISR systems into an NCES environment to include the NATO Network Enabled Capabilities (NNEC). Effective FY15, efforts in this area will be part of Communications, interoperability, and electronics technologies.			
Title: Communications Interoperability, and Electronics Technologies		-	0.700

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
Description: The goal of this project is to develop technologies that enable interoperability among partner countries' command, control, communications, sensors, and information systems. Efforts under this project include development of a single solution standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO. Such standards include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. Includes efforts from areas formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program. FY 2015 Plans: The goal of this project is to develop technologies that enable interoperability among partner countries' command, control, communications, sensors, and information systems. Efforts under this project include development of a single solution standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO. Such standards include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. Includes projects formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program.					
Title: Combat Identification Articles: Description: Combat Identification (Partners: UK, Germany, France and Italy): Combat ID will pursue the extension of tasks required for implementing the associated NATO Standardization Agreement (STANAG 4579), allied participation in Coalition Combat ID Advanced Concept Technology Demonstrator (ACTD), will pursue the NATO Staff Requirement and a STANAG for the Dismounted Soldier ID. FY 2013 Accomplishments: Combat ID pursues the extension of tasks required for implementing the associated NATO Standardization Agreement (STANAG 4579), allied participation in Coalition Combat ID Advanced Concept Technology Demonstrator (ACTD), pursues the NATO Staff Requirement and a STANAG for the Dismounted Soldier ID. FY 2014 Plans: Combat ID will pursue the extension of tasks required for implementing the associated NATO Standardization Agreement (STANAG 4579), allied participation in Coalition Combat ID Advanced Concept Technology Demonstrator (ACTD), will pursue			0.060 -	0.043 -	- -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
the NATO Staff Requirement and a STANAG for the Dismounted Soldier ID. Effective FY15, Combat ID efforts will be under Communications, Interoperability, and Electronics Technologies.			
Title: Technology Research and Development Projects Description: Technology Research and Development Projects (TRDP) (Partners: United Kingdom, Germany, France, Canada, Australia, Netherlands, Korea, Norway): The scope of this MOU encompasses R&D collaboration on basic, exploratory and advanced Land Warfare Concepts and Technologies that are focused on Future Combat System enabling technologies, the maturation of which may lead to the development of technologically superior conventional weapon systems. FY 2013 Accomplishments: The scope of this MOU encompasses R&D collaboration on basic, exploratory and advanced Land Warfare Concepts and Technologies that are focused on Future Combat System enabling technologies, the maturation of which may lead to the development of technologically superior conventional weapon systems. FY 2014 Plans: The scope of this MOU will encompass R&D collaboration on basic, exploratory and advanced Land Warfare Concepts and Technologies that will be focused on Future Combat System enabling technologies, the maturation of which may lead to the development of technologically superior conventional weapon systems. Effective FY15, TRDP efforts will be moved under several other programs such as: Aviations Systems Technologies, Soldiers Technologies, Missile and Rocket Technologies, Chem/Bio Technologies, and Weapons and Munitions Technologies.		0.675 -	0.617 -
Title: Senior National Representatives (Army) (SNR-(A)) Description: Senior National Representatives (Army) (SNR-(A)) Projects (Partners: France, Germany, United Kingdom and Italy): Supports harmonization of programs at various levels: exchanging information, identifying knowledge gaps and conducting feasibility studies to further promote cooperative development; standardizing, fielding and roadmapping various processes; distributing the workload among the different nations. Technology Demonstrations hosted by the U.S. reps to Land Group 6, NATO Army Armaments Group (NAAG), will provide an opportunity to observe and demonstrate the current and future capability of participating NATO nations with a view to assisting future operational and materiel interoperability. Army support of NAAG studies, analysis and technology demonstrations. FY 2013 Accomplishments: Senior National Representatives (Army) (SNR-(A)) Projects with international partners: Supports harmonization of programs at various levels: exchanging information, identifying knowledge gaps and conducting feasibility studies to further promote		0.568 -	0.597 -
			0.060 -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
cooperative development; standardizing, fielding and roadmapping various processes; distributing the workload among the different nations. Technology Demonstrations hosted by the U.S. reps to Land Group, NATO Army Armaments Group (NAAG), provides an opportunity to observe and demonstrate the current and future capability of participating NATO nations with a view to assisting future operational and materiel interoperability. Army support of NAAG studies, analysis and technology demonstrations.					
FY 2014 Plans: Senior National Representatives (Army) (SNR-(A)) Projects (Partners: France, Germany, United Kingdom and Italy): Supports harmonization of programs at various levels: exchanging information, identifying knowledge gaps and conducting feasibility studies to further promote cooperative development; standardizing, fielding and roadmapping various processes; distributing the workload among the different nations. Technology Demonstrations hosted by the U.S. reps to Land Group, NATO Army Armaments Group (NAAG), will provide an opportunity to observe and demonstrate the current and future capability of participating NATO nations with a view to assisting future operational and materiel interoperability. Army support of NAAG studies, analysis and technology demonstrations.					
FY 2015 Plans: Senior National Representatives (Army) (SNR-(A)) Projects with international partners: Supports harmonization of programs at various levels: exchanging information, identifying knowledge gaps and conducting feasibility studies to further promote cooperative development; standardizing, fielding and road mapping various processes; distributing the workload among the different nations. Technology Demonstrations hosted by the U.S. reps to Land Group, NATO Army Armaments Group (NAAG), provides an opportunity to observe and demonstrate the current and future capability of participating NATO nations with a view to assisting future operational and materiel interoperability. Army support of NAAG studies, analysis and technology demonstrations.					
Title: Joint Tactical Radio System			0.263	0.202	-
Articles:			-	-	-
Description: Joint Tactical Radio System (JTRS) (Partners: Japan, Sweden, UK): The participants in these programs will develop and implement Software-enabled radios as replacements to current radio systems. The projects shall be focused on maintaining interoperability as the countries pursue their own separate software radio programs. The project agreements (PAs) will include a joint development of software radio specifications, separate development and testing of software waveforms, and joint interoperability testing using the system assets developed as part of the agreements.					
FY 2013 Accomplishments: The participants in these programs developes and implements Software-enabled radios as replacements to current radio systems. The projects focuses on maintaining interoperability as the countries pursue their own separate software radio programs. The					

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
project agreements (PAs) includes a joint development of software radio specifications, separate development and testing of software waveforms, and joint interoperability testing using the system assets developed as part of the agreements. FY 2014 Plans: The participants in these programs will develop and implement Software-enabled radios as replacements to current radio systems. The projects shall be focused on maintaining interoperability as the countries pursue their own separate software radio programs. The project agreements (PAs) will include a joint development of software radio specifications, separate development and testing of software waveforms, and joint interoperability testing using the system assets developed as part of the agreements. Effective FY15, efforts in this area will be under Communications, Interoperability, and Electronics Technologies.			
Title: Artillery Command and Control Interoperability Articles: Description: Artillery Command and Control Interoperability (ASCA) (Partners: France, Germany, Italy, UK): The Participants in this program will develop an automated software interface between their national field artillery command and control systems. The nations will be able to receive and provide mutual fire support (i.e. cannon and rocket fire) in combined operations more rapidly and with minimal errors. FY 2013 Accomplishments: The Participants in this program develops an automated software interface between their national field artillery command and control systems. The nations are able to receive and provide mutual fire support (i.e. cannon and rocket fire) in combined operations more rapidly and with minimal errors. FY 2014 Plans: The Participants in this program will develop an automated software interface between their national field artillery command and control systems. The nations will be able to receive and provide mutual fire support (i.e. cannon and rocket fire) in combined operations more rapidly and with minimal errors. Effective FY15, efforts in this program will be move to Weapons and Munitions Technologies.		0.370 -	0.300 -
Title: Weapons and Munitions Technologies Description: Weapons and munitions technologies (Partners: France, Germany, Italy, UK): The Participants in this program will develop an automated software interface between their national field artillery command and control systems. The nations will be able to receive and provide mutual fire support (i.e. cannon and rocket fire) in combined operations more rapidly and with minimal errors. FY 2015 Plans:		-	0.588

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for Army weapons systems and associated munitions. Areas of cooperation include fuzing and warhead systems, guidance systems, counter improvised explosive device neutralization, directed energy, and fire control systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.				
Title: Low Level Air Defense Interoperability Articles: Description: Low Level Air Defense Interoperability (LLAPI) (Partners: Major NATO Allies): The objective of this program is to successfully demonstrate Command and Control (C2) interoperability among the participant nations' Short Range Air Defense (shared) assets for automated air picture exchange. FY 2013 Accomplishments: The objective of this program is to successfully demonstrate Command and Control (C2) interoperability among the participant nations' Short Range Air Defense (shared) assets for automated air picture exchange. FY 2014 Plans: The objective of this program is to successfully demonstrate Command and Control (C2) interoperability among the participant nations' Short Range Air Defense (shared) assets for automated air picture exchange. Effective FY15, efforts in this program will be part of Communications, Interoperability, and Electronics Technologies		0.204 -	0.170 -	- -
Title: Force Protection Projects Articles: Description: Force Protection Projects (FPP) (Partners: United Kingdom, France, Germany, Italy, Sweden, Canada): Force Protection Projects will include R&D collaboration on technologies such as Counter Rocket and Mortar (C-RAM) and Counter Improvised Explosive Devices (C-IED). Programs include Military Operations in Urban Terrain (MOUT) and a variety of Defense Against Terrorism (DAT) initiatives such as Defense Against Mortar Attacks (DAMA) and Joint Precision Air Drop System (JPADS). FY 2013 Accomplishments: Force Protection Projects includes R&D collaboration on technologies such as Counter Rocket and Mortar (C-RAM) and Counter Improvised Explosive Devices (C-IED). Programs includes Military Operations in Urban Terrain (MOUT) and a variety of Defense		0.267 -	0.257 -	- -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Against Terrorism (DAT) initiatives such as Defense Against Mortar Attacks (DAMA) and Joint Precision Air Drop System (JPADS).			
FY 2014 Plans: Force Protection Projects will include R&D collaboration on technologies such as Counter Rocket and Mortar (C-RAM) and Counter Improvised Explosive Devices (C-IED). Programs will include Military Operations in Urban Terrain (MOUT) and a variety of Defense Against Terrorism (DAT) initiatives such as Defense Against Mortar Attacks (DAMA) and Joint Precision Air Drop System (JPADS). Effective FY15 efforts in this program will be under Soldier Technologies.			
Title: Soldier technologies Description: Soldier Technologies (Partners: United Kingdom, France, Germany, Italy, Sweden, Canada): Soldier Technologies will include R&D collaboration on technologies such as Counter Rocket and Mortar (C-RAM) and Counter Improvised Explosive Devices (C-IED). Programs include Military Operations in Urban Terrain (MOUT) and a variety of Defense Against Terrorism (DAT) initiatives such as Defense Against Mortar Attacks (DAMA) and Joint Precision Air Drop System (JPADS). FY 2015 Plans: The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved technologies to increase the effectiveness, health, and reliability of the individual soldier. Such technologies will maximize soldier survivability, sustainability, mobility, combat effectiveness, and field quality of life. Efforts under this project will also enable interoperability and standardization among partner country systems that support the individual soldier. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.		-	0.020
Title: Ground Systems Technologies Description: The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve survivability, weapons, ground platforms (manned and unmanned), and mobility and counter-mobility to provide soldiers with unmatched offensive and defensive capabilities in weapons and military vehicles. Areas of cooperation include ground systems design, propulsion, structures, robotics, alternative fuels and lubricants, systems integration, electronics, and power management. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. FY 2015 Plans: The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve survivability, weapons, ground platforms (manned and unmanned), and mobility and counter-mobility to provide soldiers with unmatched offensive and defensive capabilities in weapons and military vehicles. Areas of cooperation include ground		-	0.200

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
systems design, propulsion, structures, robotics, alternative fuels and lubricants, systems integration, electronics, and power management. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.			
Title: Aviation Systems Technologies Description: The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved aerodynamics, aeromechanics, avionics, weapons and sensor integration, propulsion, and aviation autonomy technologies that improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for vertical lift aviation systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. FY 2015 Plans: The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved aerodynamics, aeromechanics, avionics, weapons and sensor integration, propulsion, and aviation autonomy technologies that improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for vertical lift aviation systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.		-	0.180
Title: Chemical and Biological Defense Technologies Description: The goal of this project is to cooperate with partner countries to increase interoperability and standardization of chemical, biological, and radiological defense materiel and to develop jointly improved technologies to defend against weapons of mass destruction. Areas of cooperation include aerosol physics, toxicology, vaccinations, filtration science, agent detection and monitoring, handling, and demilitarization. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. FY 2015 Plans: The goal of this project is to cooperate with partner countries to increase interoperability and standardization of chemical, biological, and radiological defense materiel and to develop jointly improved technologies to defend against weapons of mass destruction. Areas of cooperation include aerosol physics, toxicology, vaccinations, filtration science, agent detection and monitoring, handling, and demilitarization. Such cooperative development will be done under the auspices of international		-	0.030

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.			
Accomplishments/Planned Programs Subtotals		4.393	3.872
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
None			
D. Acquisition Strategy			
All projects are test or technical demonstrations to feed into potential new requirements in support of Army Transformation to the Future Force or as product improvements to the Current Force.			
Below is the list of the programs that were changed, combined or renamed.			
Communications, Interoperability, and Electronics Technologies The goal of this project is to develop technologies that enable interoperability among partner countries' command, control, communications, sensors, and information systems. Efforts under this project include development of a single solution standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO. Such standards include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. Includes projects formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program. Missile and Rocket Technologies The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved missile and rocket technologies, such as propulsion, energetic materials, payloads, flight control systems, sensors, and seekers. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. Aviation Systems Technologies The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved aerodynamics, aeromechanics, avionics, weapons and sensor integration, propulsion, and aviation autonomy technologies that improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for vertical lift aviation systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.			

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Soldier Technologies The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved technologies to increase the effectiveness, health, and reliability of the individual soldier. Such technologies will maximize soldier survivability, sustainability, mobility, combat effectiveness, and field quality of life. Efforts under this project will also enable interoperability and standardization among partner country systems that support the individual soldier. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. Chemical and Biological Defense Technologies The goal of this project is to cooperate with partner countries to increase interoperability and standardization of chemical, biological, and radiological defense materiel and to develop jointly improved technologies to defend against weapons of mass destruction. Areas of cooperation include aerosol physics, toxicology, vaccinations, filtration science, agent detection and monitoring, handling, and demilitarization. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. Ground Systems Technologies The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve survivability, weapons, ground platforms (manned and unmanned), and mobility and counter-mobility to provide soldiers with unmatched offensive and defensive capabilities in weapons and military vehicles. Areas of cooperation include ground systems design, propulsion, structures, robotics, alternative fuels and lubricants, systems integration, electronics, and power management. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. Weapons and Munitions Technologies The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for Army weapons systems and associated munitions. Areas of cooperation include fuzing and warhead systems, guidance systems, counter improvised explosive device neutralization, directed energy, and fire control systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries. Senior National Representative (Army) program Senior National Representatives (Army) (SNR-(A)) Projects with international partners: Supports harmonization of programs at various levels: exchanging information, identifying knowledge gaps and conducting feasibility studies to further promote cooperative development; standardizing, fielding and road mapping various processes; distributing the workload among the different nations. Technology Demonstrations hosted by the U.S. reps to Land Group, NATO Army Armaments Group (NAAG), provides an opportunity to observe and demonstrate the current and future capability of participating NATO nations with a view to assisting future operational and materiel interoperability. Army support of NAAG studies, analysis and technology demonstrations.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014
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Armaments Cooperation Enterprise Support The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program will fund the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate internationally, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program will also include: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); the Technical Cooperation Program, and Army armaments cooperation working groups with many nations. <u>E. Performance Metrics</u> N/A		

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Appropriation/Budget Activity 2040 / 4						R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development				Project (Number/Name) 691 / NATO Rsch & Devel					
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
STEM/IOL	TBD	RDECOM, : Ft. Belvoir, VA	0.451	0.087		0.067		-		-		-	Continuing	Continuing	-
ArmamentsCooperation Enterprise Support	TBD	RDECOM : Ft Belvoir, VA	0.000	-		-		0.006		-		0.006	-	0.006	-
Low Level Air Defense Interoperability (LLAPI)	TBD	AMCOM, : Redstone Arsenal, AL	0.407	-		-		-		-		-	Continuing	Continuing	-
MIP	Various	PEO C3S, : Aberdeen Proving Ground, MD	1.219	-		-		-		-		-	Continuing	Continuing	-
Combat Identification	TBD	CECOM, : Aberdeen Proving Ground, MD	0.571	-		-		-		-		-	Continuing	Continuing	-
SNR(A)	TBD	ARL, : APG, MD	0.642	-		-		-		-		-	Continuing	Continuing	-
TRDP	TBD	REDCOM, : Ft. Belvoir, VA	2.676	0.220		0.228		-		-		-	Continuing	Continuing	-
Artillery Command and Control Interoperability (ASCA)	TBD	CECOM, : Aberdeen Proving Ground, MD	0.139	-		-		-		-		-	Continuing	Continuing	-
Force Protection Projects (FPP)	TBD	RDECOM, : Ft. Belvoir, VA	0.099	0.035		0.028		-		-		-	-	0.162	-
Weapons and Munitions	TBD	CECOM : Aberdeen Proving Ground, MD	0.000	-		-		0.008		-		0.008	-	0.008	-
Subtotal			6.204	0.342		0.323		0.014		-		0.014	-	-	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Multilateral Interoperability Program (MIP)	TBD	Various : Various	2.226	0.150		0.151		-		-		-	Continuing	Continuing	Continuing
STEM-IOL	TBD	LSS/GDIT, : Fairfax, VA	6.242	0.514		0.466		-		-		-	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 4						R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development				Project (Number/Name) 691 / NATO Rsch & Devel					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Combat Identification	TBD	CECOM, : Aberdeen Proving Ground, MD	1.017	0.025		0.018		-		-		-	Continuing	Continuing	Continuing
Multi-National Network Enabled Capabilities (MNNEC)	TBD	CECOM, : Aberdeen Proving Ground, MD	3.935	0.500		0.366		-		-		-	Continuing	Continuing	Continuing
Communications, Interoperability, and Electronics Technologies	TBD	CECOM : Aberdeen Proving Ground, MD	0.000	-		-		0.400		-		0.400	-	0.400	-
Artillery Command and Control Interoperability (ASCA)	Various	CECOM, : Aberdeen Proving Ground, MD	2.201	0.180		0.154		-		-		-	Continuing	Continuing	Continuing
Weapons and Munitions	Various	CECOM : Aberdeen Proving Ground, MD	0.000	-		-		0.450		-		0.450	-	0.450	-
TRDP	Various	Battelle/LMI, : McLean, VA	2.567	0.205		0.159		-		-		-	Continuing	Continuing	Continuing
Aviation Systems Technologies	Various	Various : Various	0.000	-		-		0.100		-		0.100	-	0.100	-
Senior National Representatives (Army) (SNR[A])	Various	ARDEC, : Arlington, VA	8.644	0.368		0.440		-		-		-	Continuing	Continuing	Continuing
Ground Systems Technology	FFRDC	Various : Various	0.000	-		-		0.100		-		0.100	-	0.100	-
Joint Tactical Radio System (JTRS)- Interoperability Communications and Electronic Technologies	Various	PM JTRS, : San Diego, CA	1.125	0.163		0.127		-		-		-	Continuing	Continuing	Continuing
Force Protection Projects (FPP)	Various	RDECOM, : Ft Belvoir, VA	0.435	0.117		0.111		-		-		-	-	0.663	Continuing
Low Level Air Defense Interoperability (LLAPI)	TBD	AMCOM, : Redstone Arsenal, AL	1.413	0.100		0.093		-		-		-	Continuing	Continuing	Continuing
Subtotal			29.805	2.322		2.085		1.050		-		1.050	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 4						R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development				Project (Number/Name) 691 / NATO Rsch & Devel					
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
MIP	Various	CECOM : Aberdeen Proving Ground, MD	1.634	0.225		0.172		-		-		-	Continuing	Continuing	Continuing
Low Level Air Defense Interoperability (LLAPI)	Various	AMCOM, : Redstone Arsenal, AL	0.707	0.104		0.077		-		-		-	Continuing	Continuing	Continuing
STEM/IOL	Various	GDIT : Fairfax, VA	1.422	0.110		0.116		-		-		-	Continuing	Continuing	Continuing
MNNEC	Various	CECOM : Aberdeen Proving Ground, MD	1.007	0.107		0.083		-		-		-	Continuing	Continuing	Continuing
Armaments Cooperation Enterprise Support	Various	LSS/GDIT : Fairfax, VA	0.000	-		-		1.170		-		1.170	-	1.170	-
Communications, Interoperability, and Electronics Technologies	TBD	CECOM : Aberdeen Proving Ground, MD	0.000	-		-		0.200		-		0.200	-	0.200	-
Combat Identification	Various	CECOM : Aberdeen Proving Ground, MD	0.638	0.035		0.025		-		-		-	Continuing	Continuing	Continuing
TRDP	Various	RDECOM, : Ft. Belvoir, VA	2.727	0.250		0.230		-		-		-	Continuing	Continuing	Continuing
Aviation Systems Technologies	Various	ARDECOM : Ft Belvoir, VA	0.000	-		-		0.050		-		0.050	-	0.050	-
SNR(A)	Various	ARL, : Aberdeen, MD	1.949	0.100		0.078		0.060		-		0.060	Continuing	Continuing	Continuing
Ground Systems Technology	MIPR	Various : Various	0.000	-		-		0.050		-		0.050	-	0.050	-
Joint Tactical Radio System (JTRS)	Various	PM JTRS, : San Diego, VA	0.712	0.100		0.075		-		-		-	Continuing	Continuing	Continuing
Artillery Command and Control Interoperability (ASCA)	Various	CECOM : Aberdeen Proving Ground, MD	0.678	0.100		0.076		-		-		-	Continuing	Continuing	Continuing
Weapons and Munitions	Various	CECOM : Aberdeen Proving Ground, MD	0.000	-		-		0.050		-		0.050	-	0.050	-
Force Protection Projects (FPP)	Various	RDECOM, : Fort Belvoir, VA	0.090	0.050		0.052		-		-		-	-	0.192	Continuing
Soldier Technologies	TBD	Various : Various	0.000	-		-		0.020		-		0.020	-	0.020	-

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Appropriation/Budget Activity 2040 / 4						R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development						Project (Number/Name) 691 / NATO Rsch & Devel			
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Chemical & Biological Defense Technologies	MIPR	RDECOM : Edgewood, Aberdeen, MD	0.000	-		-		0.030		-		0.030	-	0.030	-
Subtotal			11.564	1.181		0.984		1.630		-		1.630	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
MIP	Various	CECOM : Aberdeen Proving Ground, MD	1.434	0.230		0.215		-		-		-	Continuing	Continuing	-
STEM/IOL	Various	RDECOM, : Various	0.990	0.063		0.050		-		-		-	Continuing	Continuing	-
Communications, Interoperability, and Electronics Technologies	TBD	Various : Various	0.000	-		-		0.100		-		0.100	-	0.100	-
Low Level Air Defense Interoperability (LLAPI)	Various	AMCOM, : Redstone Arsenal, AL	0.244	-		-		-		-		-	Continuing	Continuing	-
SNR(A)	TBD	Various : Various	1.457	0.100		0.079		-		-		-	Continuing	Continuing	-
ASCA	TBD	CECOM : Aberdeen Proving Ground, MD	0.377	0.090		0.070		-		-		-	Continuing	Continuing	-
Weapons and Munitions	TBD	CECOM : Various	0.000	-		-		0.080		-		0.080	-	0.080	-
Aviation Systems Technologies	TBD	RDECOM, Ft Belvoir, VA : Various	0.000	-		-		0.030		-		0.030	-	0.030	-
Joint Tactical Radio System (JTRS)	TBD	CECOM : Aberdeen Proving Ground, MD	0.302	-		-		-		-		-	Continuing	Continuing	-
Ground Systems Technologies	MIPR	TARDEC : Various	0.000	-		-		0.050		-		0.050	-	0.050	-
Force Protection Projects (FPP)	TBD	RDECOM, : Ft. Belvoir, VA	0.090	0.065		0.066		-		-		-	-	0.221	-
Subtotal			4.894	0.548		0.480		0.260		-		0.260	-	-	-

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	Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	52.467	4.393		3.872		2.954		-		2.954	-	-	-
Remarks													