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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army **Date:** March 2024

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	3.666	4.143	4.184	-	4.184	5.044	5.125	4.368	4.413	0.000	30.943
691: <i>NATO Rsch & Devel</i>	-	3.666	4.143	4.184	-	4.184	5.044	5.125	4.368	4.413	0.000	30.943

A. Mission Description and Budget Item Justification

This Project implements the provisions of Title 10 United States (U.S.) Code, Section 2350a, Cooperative Research and Development (R&D) Projects: Allied Countries. The objective is to improve, through the application of emerging technologies, the conventional defense capabilities of the U.S. and our cooperative partners, including the North Atlantic Treaty Organization (NATO), U.S. major non-NATO allies and Friendly Foreign countries through technology sharing and joint equipment development, thereby reducing U.S. acquisition costs. Cooperative efforts also improve multinational force compatibility with potential coalition partners through the development and use of similar equipment and improved interfaces. The Project focuses specifically on international cooperative technology demonstration, validation, and interoperability of Army weapon and command, control, communications and information (C3I) systems, including the NATO Defense Against Terrorism initiatives. Activities are implemented through international agreements with foreign partners that define scope, cost and work sharing arrangements, management, contracting, security, data protection and third-party transfers. Funds are used to pay for only the U.S. work share that occurs within the U.S. at U.S. Government and U.S. contractor facilities.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	3.805	4.143	4.176	-	4.176
Current President's Budget	3.666	4.143	4.184	-	4.184
Total Adjustments	-0.139	0.000	0.008	-	0.008
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.139	-			
• Adjustments to Budget Years	-	-	0.008	-	0.008

Change Summary Explanation

Increased funding due to revised economic assumptions.

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Appropriation/Budget Activity 2040 / 4					R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development				Project (Number/Name) 691 / NATO Rsch & Devel			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
691: NATO Rsch & Devel	-	3.666	4.143	4.184	-	4.184	5.044	5.125	4.368	4.413	0.000	30.943
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Project implements the provisions of Title 10 United States (U.S.) Code, Section 2350a, Cooperative Research and Development (R&D) Projects: Allied Countries. The objective is to improve, through the application of emerging technologies, the conventional defense capabilities of the U.S. and our cooperative partners, including the North Atlantic Treaty Organization (NATO), U.S. major non-NATO allies and Friendly Foreign countries through technology sharing and joint equipment development, thereby reducing U.S. acquisition costs. Cooperative efforts also improve multinational force compatibility with potential coalition partners through the development and use of similar equipment and improved interfaces. The Project focuses specifically on international cooperative technology demonstration, validation, and interoperability of Army weapon and command, control, communications and information (C3I) systems, including the NATO Defense Against Terrorism initiatives. Activities are implemented through international agreements with foreign partners that define scope, cost and work sharing arrangements, management, contracting, security, data protection and third-party transfers. Funds are used to pay for only the U.S. work share that occurs within the U.S. at U.S. Government and U.S. contractor facilities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Armaments Cooperation Enterprise Support	2.695	2.966	2.999
Description: Armaments Cooperation Enterprise Support/ International Online (IOL) Development and Implementation NATO/ International Cooperative R&D (AR 70-41) and International Acquisition (AR 70-1, AR 70-3). The goal of this activity is to expand worldwide allied standardization and interoperability through cooperative Research and Development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. The execution AR 70-41 responsibilities requires DASA (DE&C) to conduct engagement with key strategy foreign partners in all regions of the world through the SNR(A) program, international agreement negotiations, and other bilateral and multilateral forums involving DASA (DE&C) personnel. This program will fund the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate internationally, such as the NATO Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. FY 2024 Plans: Supports 9 Contractor Manpower Equivalent (CMEs) with Armaments Cooperation Support with munitions, weapons, aviation and armaments. FY 2025 Plans:			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
Supports 9 CMEs with Armaments Cooperation Support with munitions, weapons, aviation and armaments.				
FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 funding increase represents minor increase due to economic assumptions.				
Title: Communications Interoperability, and Electronics Technologies		0.273	0.299	0.301
Description: The goal of this activity is to develop technologies that enable interoperability among partner countries' command, control, communications, sensors, and information systems. Efforts include development of a single solution standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO. Such standards include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leveraged national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. Includes efforts from areas formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, Joint Tactical Radio (JTRS), Combat Identification, and Multilateral Interoperability Program.				
FY 2024 Plans: Include efforts from areas formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program.				
FY 2025 Plans: Include efforts from areas formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program.				
FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 funding increase represents minor increase due to economic assumptions.				
Title: Senior National Representatives (Army) (SNR-(A))		0.028	0.031	0.031
Description: Senior National Representatives (Army) (SNR-(A)) Projects (Partners: France, Germany, United Kingdom and Italy): Supports harmonization of programs at various levels: exchanging information, identifying knowledge gaps and conducting feasibility studies to further promote cooperative development; standardizing, fielding and road-mapping various processes; distributing the workload among the different nations. Technology Demonstrations hosted by the U.S. reps to Land Group 6, NATO Army Armaments Group (NAAG), will provide an opportunity to observe and demonstrate the current and future capability of participating NATO nations with a view to assisting future operational and materiel interoperability. Army support of NAAG studies, analysis and technology demonstrations.				
FY 2024 Plans:				

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
<p>Funds will be used to pursue cooperative initiatives that were postponed, cancelled or not pursued due to funding reductions in previous years such as forums and engagement with long-standing foreign partners to identify interoperability gaps and develop necessary standardization programs.</p> <p>FY 2025 Plans: Funds will be used to pursue cooperative initiatives that were postponed, cancelled or not pursued due to funding reductions in previous years such as forums and engagement with long-standing foreign partners to identify interoperability gaps and develop necessary standardization programs.</p>				
<p>Title: Weapons and Munitions Technologies</p> <p>Description: The goal of this activity is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for Army weapons systems and associated munitions. Areas of cooperation include fuzing and warhead systems, guidance systems, counter improvised explosive device neutralization, directed energy, and fire control systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.</p> <p>FY 2024 Plans: The nations will be able to receive and provide mutual fire support (i.e. cannon and rocket fire) in combined operations more rapidly and with minimal errors.</p> <p>FY 2025 Plans: The nations will be able to receive and provide mutual fire support (i.e. cannon and rocket fire) in combined operations more rapidly and with minimal errors.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 funding increase represents minor increase due to economic assumptions.</p>		0.219	0.240	0.242
<p>Title: Ground Systems Technologies</p> <p>Description: The goal of this activity is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve survivability, weapons, ground platforms (manned and unmanned), and mobility and counter-mobility to provide soldiers with unmatched offensive and defensive capabilities in weapons and military vehicles. Areas of cooperation include ground systems design, propulsion, structures, robotics, alternative fuels and lubricants, systems integration, electronics, and power management. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.</p>		0.120	0.185	0.186

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p>FY 2024 Plans: Funding will be used to fund the continuation of cooperative projects in armored vehicle underbody blast protection and unmanned ground vehicles such as Hybrid Electric Project Agreement between U.S. and Japan.</p> <p>FY 2025 Plans: Funding will be used to fund the continuation of cooperative projects in armored vehicle underbody blast protection and unmanned ground vehicles such as Hybrid Electric Project Agreement between U.S. and Japan.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 funding increase represents minor increase due to economic assumptions.</p>			
<p>Title: Aviation Systems Technologies</p> <p>Description: The goal of this activity is to cooperate with partner countries to increase interoperability and develop jointly improved aerodynamics, aeromechanics, avionics, weapons and sensor integration, propulsion, and aviation autonomy technologies that improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for vertical lift aviation systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.</p> <p>FY 2024 Plans: Funding will be used to pursue cooperative projects (i.e., the development of advance rotorcraft technologies and improve systems that aid pilots and aircrew in degraded visual environments).</p> <p>FY 2025 Plans: Funding will be used to pursue cooperative projects (i.e., the development of advance rotorcraft technologies and improve systems that aid pilots and aircrew in degraded visual environments).</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: FY 2024 to FY 2025 funding increase represents minor increase due to economic assumptions.</p>	0.331	0.422	0.425
Accomplishments/Planned Programs Subtotals	3.666	4.143	4.184

C. Other Program Funding Summary (\$ in Millions)
N/A
Remarks

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D. Acquisition Strategy

Acquisition Strategy:

The goal of this program is to expand worldwide allied standardization interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the of the U.S. Army.

All projects are test or technical demonstrations to feed into potential new requirements in support of Army Transformation to the Future Force or as product improvements to the Current Force.

List of the programs curenly in place:

Communications, Interoperability, and Electronics Technologies

The goal of this project is to develop technologies that enable interoperability among partner countries' command, control, communications, sensors, and information systems. Efforts under this project include development of a single solution standard avoiding development of multiple unique solutions and leverage existing interoperability standards developed by NATO. Such standards include common doctrine, technical and procedural specifications to make better use of existing information, shared data, leverage national operating picture capabilities and enable the development of interoperability of data, databases, applications, security domains and national networks architectures. Includes projects formerly titled Multi-National Network Enabled Capabilities, Low Level Air Defense Interoperability, JTRS, Combat Identification, and Multilateral Interoperability Program.

Aviation Systems Technologies

The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly improved aerodynamics, aeromechanics, avionics, weapons and sensor integration, propulsion, and aviation autonomy technologies that improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for vertical lift aviation systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.

Ground Systems Technologies

The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve survivability, weapons, ground platforms (manned and unmanned), and mobility and counter-mobility to provide soldiers with unmatched offensive and defensive capabilities in weapons and military vehicles. Areas of cooperation include ground systems design, propulsion, structures, robotics, alternative fuels and lubricants, systems integration, electronics, and power management. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.

Weapons and Munitions Technologies

The goal of this project is to cooperate with partner countries to increase interoperability and develop jointly technologies to improve range, payloads, speed, survivability and lethality to maintain U.S. technical superiority and combat overmatch for Army weapons systems and associated munitions. Areas of cooperation include fuzing and warhead systems, guidance systems, counter improvised explosive device neutralization, directed energy, and fire control systems. Such cooperative development will be done under the auspices of international agreements established among the participating countries for the purposes of improving defense capabilities of the U.S. and partner countries.

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Armaments Cooperation Enterprise Support

The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program will fund the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate internationally, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program will also include: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); the Technical Cooperation Program, and Army armaments cooperation working groups with many nations.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Army												Date: March 2024			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
2040 / 4				PE 0603790A / NATO Research and Development				691 / NATO Rsch & Development							
Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Armaments Cooperation Enterprise Support	C/FFP	LSS/GDIT : Fairfax, VA	15.876	2.695		2.966		2.999		-		2.999	Continuing	Continuing	Continuing
Communications, Interoperability, and Electronics Technologies	MIPR	Joint Tactical Radio (JTRS), JTNC, COALWNW, SPAWAR, CERDEC, ARDEC W1DF : San Diego, CA, Red Stone Arsenal	2.368	0.273		0.299		0.301		-		0.301	Continuing	Continuing	Continuing
Aviation Systems Technologies	MIPR	RDECOM/AMRDEC : Red Stone Arsenal	2.384	0.331		0.422		0.425		-		0.425	Continuing	Continuing	Continuing
Ground Systems Technology	MIPR	TARDEC : Various	0.692	0.120		0.185		0.186		-		0.186	Continuing	Continuing	Continuing
Weapons and Munitions	Various	CECOM, ARDEC, AMMO, PEO C3T : Aberdeen Proving Ground, Various	3.155	0.219		0.240		0.242		-		0.242	Continuing	Continuing	Continuing
SNR(A)	C/TBD	ARL, HQDA, JCGISR: Army : Various	2.346	0.028		0.031		0.031		-		0.031	Continuing	Continuing	Continuing
Subtotal			26.821	3.666		4.143		4.184		-		4.184	Continuing	Continuing	N/A
Project Cost Totals			26.821	3.666		4.143		4.184		-		4.184	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army							Date: March 2024				
Appropriation/Budget Activity 2040 / 4				R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development				Project (Number/Name) 691 / NATO Rsch & Development			

FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
N/A																											

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
N/A																											

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army		Date: March 2024
Appropriation/Budget Activity 2040 / 4	R-1 Program Element (Number/Name) PE 0603790A / NATO Research and Development	Project (Number/Name) 691 / NATO Rsch & Devel

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
N/A	1	2017	4	2017