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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 Program Element (Number/Name) PE 0603791F I International Space Cooperative R&D
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	0.379	0.833	-	-	-	-	-	-	-	Continuing	Continuing
645035: Intl Space Coop R&D	-	0.379	0.833	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2016, PE 0603791F, International Space Cooperative Research & Development, Project 645035, International Space Coop R&D, efforts were transferred to PE 0603790, NATO Research and Development, Project 64NATO, NATO Coop R&D, in order to consolidate international cooperative research and development activities under one Program Element Code.

A. Mission Description and Budget Item Justification

These funds will be used to initiate space-related international cooperative research, and development (ISCR&D) projects with North Atlantic Treaty Organization (NATO) member states, major non-NATO allies and friendly foreign countries. Each of the selected projects are required to have a concluded international agreement (IA), prior to funds being released, that implement the provisions of Title 10 US Code, Section 2350a. This legislation (Title 10 US Code, Section 2350) authorizes funds to significantly improve US and allied conventional defense capabilities by leveraging the best defense technologies, eliminating costly duplication of R&D efforts, accelerating the availability of defense systems, and promoting US and allied interoperability or commonality. These funds will not be used for government civilian salaries, permanent construction, or be spent overseas.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	0.379	0.833	0.796	-	0.796
Current President's Budget	0.379	0.833	-	-	-
Total Adjustments	-	-	-0.796	-	-0.796
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.796	-	-0.796

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Title: International Space Cooperative Research and Development Description: Supports bilateral and multi-lateral space-related international agreements that meet USAF RDT&E objectives and goals. Each of the cooperative projects that receive funding must meet one or more of the following requirements: enhance warfighter capabilities and coalition interoperability; accelerate the availability of defense systems; strengthen and reinforce strategic partnerships; gain access to the best defense technologies, capabilities and techniques; build relationships and influence with allies; and/or eliminate duplication of R&D efforts. FY 2014 Accomplishments: FY14 cooperative projects included but were not limited to: Nanosatellites Plug and Play Architectures II; Hyper-Temporal Imaging Exploitation and Validation of Technology; and others. FY 2015 Plans: FY15 cooperative projects include but are not limited to: Robust Affordable Networked Global Navigation Satellite System Receiver for Military Applications (RANGR), Tessellated Nanosatellite-enhanced Communications Feasibility; and others. FY 2016 Plans: N/A		0.379	0.833	-
Accomplishments/Planned Programs Subtotals		0.379	0.833	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy A principal goal of the International Space Cooperative R&D program is to effectively utilize the aggregate resources invested by the US and our allies in space-related R&D. This program element provides the critical funding incentive needed to pursue space-related International Cooperative Research Development and Acquisition (ICRD&A) agreements and helps to (a) leverage USAF and allied resources through cost sharing and economies of scale; (b) exploit the best US and allied technologies for equipping coalition forces; (c) demonstrate areas of commonality or interoperability with our allies; and (d) accelerate the availability of defense technology and systems. Candidate projects are reviewed against USAF goals, DoD objectives, and warfighter needs prior to being approved. An international agreement defining project objectives, responsibilities and costs is required prior to release of funds. To obtain these funds and ensure service commitment, projects are selected from existing or new space-related RDT&E programs funded in the Future Years Defense Plan (FYDP). Project offices must show matching funds and contributions from associated program elements and equitable allied funding. As appropriate, funding responsibility for out-year requirements and follow-on efforts are transferred to the project office and associated program elements. Most contracts are awarded after full and open competition.				

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F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 4						R-1 Program Element (Number/Name) PE 0603791F / <i>International Space Cooperative R&D</i>				Project (Number/Name) 645035 / <i>Intl Space Coop R&D</i>					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
International Research Projects	Various	Various : ,	-	0.379	Feb 2014	0.833	Feb 2015	-		-		-	Continuing	Continuing	-
Subtotal			-	0.379		0.833		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.379		0.833		-		-		-	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
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	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FY16 ISCRD Projects - Call letter																												
FY16 ISCRD Projects - Project nomination package development																												
FY16 ISCRD Projects - Review panel																												
FY16 ISCRD Projects - Coordination of review panel results																												
FY16 ISCRD Projects - Approved projects letter sent to MAJCOMS																												
FY16 ISCRD Projects - Project agreement development, negotiations, and signature																												
FY16 ISCRD Projects - RDTE cooperative project work																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
FY16 ISCRD Projects - Call letter	2	2014	2	2014
FY16 ISCRD Projects - Project nomination package development	2	2014	3	2014
FY16 ISCRD Projects - Review panel	3	2014	3	2014
FY16 ISCRD Projects - Coordination of review panel results	4	2014	4	2014
FY16 ISCRD Projects - Approved projects letter sent to MAJCOMS	4	2014	4	2014
FY16 ISCRD Projects - Project agreement development, negotiations, and signature	1	2015	4	2015
FY16 ISCRD Projects - RDTE cooperative project work	1	2016	4	2017