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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603805A / Combat Service Support Control System Evaluation and Analysis							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	4.499	-	-	-	-	-	-	-	-	-	4.499
091: CBT Svc Spt Contrl Sy Svc Spt Contrll Sys	-	4.499	-	-	-	-	-	-	-	-	-	4.499
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The Battle Command Sustainment Support System (BCS3) is the logistics Command and Control (C2) solution for U.S. land forces. BCS3 Provides Integrated Battle Command Capabilities, training and support to the Joint Land Component Warfighter. It is the logistics/sustainment part of Mission Command. BCS3 provides commanders the capability to execute end-to-end distribution and deployment management and brings better situational awareness resulting in better decision-making capability to Warfighters. It enables Warfighters to acquire, scale and tailor critical logistics information in near-real time in order to enable the Warfighter in the planning and execution of operations. BCS3 provides an effective means to gather and integrate asset and in-transit information to manage distribution and deployment missions. BCS3 combines distribution management to include commodity and convoy tracking, and deployment management into a logistics Common Operating Picture (COP) for one mission-focused visual display. It is an inherent part of the common operating environment (COE). It provides the sustainment functionality in the command post computing environment (CP/CE).												
BCS3 has been adopted and integrated into Joint and strategic logistics (C2) processes. BCS3 is the only near-term end-to-end logistics COP solution for the Joint commander. BCS3 will maintain its core capabilities and continue to advance in development while integrating into the Joint (C2) architecture. This continued development will enable decision superiority via advanced collaborative information sharing achieved through interoperability.												
BCS3 has immediate, high pay-off benefit to Warfighters and additional future growth in its capabilities. BCS3 is a force multiplier, a precision tool for sustainment/ logistics planning and execution. It is a core part of CP/CE.												

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B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	5.054	-	-	-	-
Current President's Budget	4.499	-	-	-	-
Total Adjustments	-0.555	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-0.555	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 4					R-1 Program Element (Number/Name) PE 0603805A / Combat Service Support Control System Evaluation and Analysis				Project (Number/Name) 091 / CBT Svc Spt Contrl Sy Svc Spt Contrl Sys			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
091: CBT Svc Spt Contrl Sy Svc Spt Contrl Sys	-	4.499	-	-	-	-	-	-	-	-	-	4.499
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
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BCS3 has been adopted and integrated into Joint and strategic logistics (C2) processes. BCS3 is the only near-term end-to-end logistics COP solution for the Joint commander. BCS3 will maintain its core capabilities and continue to advance in development while integrating into the Joint (C2) architecture. This continued development will enable decision superiority via advanced collaborative information sharing achieved through interoperability.												
BCS3 has immediate, high pay-off benefit to Warfighters and additional future growth in its capabilities. BCS3 is a force multiplier, a precision tool for sustainment/ logistics planning and execution. It is a core part of CP/CE.												
This program has no FY15 Base or OCO request.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Systems Engineering and Test									0.700	-	-	
									Articles: -	-	-	
Description: Funding is provided for the following effort												
FY 2013 Accomplishments: Continues System Engineering and Testing												
Title: Program Office Management									0.450	-	-	

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Articles: Description: Funding is provided for the following efforts FY 2013 Accomplishments: Continues program management support.										-	-	-
Title: MC Migration & SW Development Description: Funding is provided for the following effort FY 2013 Accomplishments: Development efforts for National Data Portal, Logistics Web Services, and Thick & Thin clients.										3.349 -	- -	- -
Accomplishments/Planned Programs Subtotals										4.499	-	-
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• SSN W34600: Battle Command Sustainment Support System	10.500	3.000	-	-	-	-	-	-	-	-	13.500	
Remarks												
D. Acquisition Strategy												
The program provides essential logistical/sustainment capabilities to Tactical Operations Center utilizing a common platform (Mission Command Work Station), and will provide a complete set of capabilities via web enabled services.												
E. Performance Metrics												
N/A												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 4						R-1 Program Element (Number/Name) PE 0603805A / <i>Combat Service Support Control System Evaluation and Analysis</i>						Project (Number/Name) 091 / <i>CBT Svc Spt Contrl Sy Svc Spt Contrll Sys</i>			
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Office Management	TBD	PMO Support : APG, MD	29.870	0.450	Jan 2013	-		-		-		-	Continuing	Continuing	Continuing
Subtotal			29.870	0.450		-		-		-		-	-	-	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	TBD	Northrop Grumman : Carson, CA	166.871	-		-		-		-		-	-	166.871	-
Software Development - (National Enterprise Data Portal, Logistics Web Services)	C/CPFF	IBM : Bethesda, MD	12.228	1.053	Dec 2012	-		-		-		-	Continuing	Continuing	Continuing
Client Development - (Thick & Thin Clients)	C/CPFF	IBM : Bethesda, MD	2.467	2.296	Sep 2013	-		-		-		-	-	4.763	-
JUONS CC-0445 Development	SS/CPFF	IBM : Bethesda, MD	6.900	-		-		-		-		-	-	6.900	-
Subtotal			188.466	3.349		-		-		-		-	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical Support	TBD	Technical Support : APG, MD	9.797	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			9.797	-		-		-		-		-	-	-	-

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Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering and Test	TBD	Northrop Grumman, : Carson, CA	5.083	-		-		-		-		-	Continuing	Continuing	Continuing
Systems Engineering and Test	C/CPFF	IBM : Bethesda, MD	0.800	0.700	Dec 2012	-		-		-		-	-	1.500	-
Subtotal			5.883	0.700		-		-		-		-	-	-	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			234.016	4.499		-		-		-		-	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Army			Date: March 2014		
Appropriation/Budget Activity 2040 / 4		R-1 Program Element (Number/Name) PE 0603805A / <i>Combat Service Support Control System Evaluation and Analysis</i>			Project (Number/Name) 091 / <i>CBT Svc Spt Contrl Sy Svc Spt Contrl Sys</i>

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
PM Mission Command COE Version 2.0 (CS 15-16) Software Development																												
Systems Engineering and Test																												
Fielding (Initial and Refresh)																												
JUONS CC-0445 Development																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Army			Date: March 2014
Appropriation/Budget Activity 2040 / 4	R-1 Program Element (Number/Name) PE 0603805A / <i>Combat Service Support Control System Evaluation and Analysis</i>	Project (Number/Name) 091 / <i>CBT Svc Spt Contrl Sy Svc Spt Contrl Sys</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
PM Mission Command COE Version 2.0 (CS 15-16) Software Development	2	2012	4	2013
Systems Engineering and Test	1	2008	4	2013
Fielding (Initial and Refresh)	1	2009	4	2014
JUONS CC-0445 Development	4	2011	1	2013