

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army **Date:** March 2019

| | |
|---|---|
| Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i> | R-1 Program Element (Number/Name) PE 0603813A / <i>TRACTOR PULL</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2018 | FY 2019 | FY 2020 Base | FY 2020 OCO | FY 2020 Total | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Cost To Complete | Total Cost |
|--------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | - | 4.014 | 4.067 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.081 |
| ET1: <i>Tractor Peel</i> | - | 4.014 | 4.067 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.081 |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)

| | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020 Base</u> | <u>FY 2020 OCO</u> | <u>FY 2020 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 4.014 | 4.067 | 4.333 | - | 4.333 |
| Current President's Budget | 4.014 | 4.067 | 0.000 | - | 0.000 |
| Total Adjustments | 0.000 | 0.000 | -4.333 | - | -4.333 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustments to Budget Years | - | - | -4.333 | - | -4.333 |

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).