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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603821D8Z <i>I Acquisition Enterprise Data & Information Services</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	6.455	5.293	0.000	0.000	-	0.000	-	-	-	-	-	-
840: <i>Acquisition Enterprise Data & Information Services</i>	6.455	5.293	0.000	0.000	-	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Beginning FY 2021 funding was transferred to BA 8, PE 0608648D8Z, in support of the Software and Digital Technology Pilot Program.

A. Mission Description and Budget Item Justification

The Acquisition Enterprise Data & Information Services (AEDIS) investment supported enhanced Acquisition Visibility (AV) including information and analytics for the Defense Acquisition Executive (DAE), Component Acquisition Executives (CAE), Service Chiefs of Staff, OSD senior leaders, Program Managers and Program Executive Offices, and OSD and Component analysts. FY 2021 - FY 2025 funding was transferred to BA 8, PE 0608648D8Z, in support of the Software and Digital Technology Pilot Program.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	5.659	0.000	0.000	-	0.000
Current President's Budget	5.293	0.000	0.000	-	0.000
Total Adjustments	-0.366	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.159	-			
• SBIR/STTR Transfer	-0.207	-			

Change Summary Explanation

Beginning FY 2021 funding was transferred to BA 8, PE 0608648D8Z, in support of the Software and Digital Technology Pilot Program.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Acquisition Enterprise Data & Information Services	5.293	0.000	0.000

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603821D8Z <i>I Acquisition Enterprise Data & Information Services</i>
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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
<p>Description: Acquisition Enterprise Data & Information Services investments enhanced the visibility of the Department's acquisition programs for the DAE, CAEs, Service Chiefs of Staff, OSD senior leaders, and OSD and Component analysts.</p> <p>Delivered Content Management, SIPR, Acquisition Program Baseline (APB) Increment 1 in FY 2020.</p> <p>FY 2021 Plans: No FY 2021 Plans. Program has been transferred to BA 8, PE 0608648D8Z, Acquisition Visibility, a Software and Digital Technology Pilot Program. Plans are noted under that Program Element.</p> <p>FY 2022 Plans: No FY 2022 Base Plans. Program has been transferred to BA 8, PE 0608648D8Z, Acquisition Visibility, a Software and Digital Technology Pilot Program. Plans are noted under that Program Element.</p>			
Accomplishments/Planned Programs Subtotals	5.293	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Development and prototyping acquired through a combination of competed small-disadvantaged business and small business contracts.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Office of the Secretary Of Defense		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603821D8Z / <i>Acquisition Enterprise D ata & Information Services</i>	Project (Number/Name) 840 / <i>Acquisition Enterprise Data & Information Services</i>

Remarks

NA

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603821D8Z / <i>Acquisition Enterprise Data & Information Services</i>	Project (Number/Name) 840 / <i>Acquisition Enterprise Data & Information Services</i>
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FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Acquisition Data Enterprise	
Acquisition Data Enterprise	[REDACTED]

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603821D8Z / <i>Acquisition Enterprise Data & Information Services</i>	Project (Number/Name) 840 / <i>Acquisition Enterprise Data & Information Services</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Acquisition Data Enterprise</i>				
Acquisition Data Enterprise	4	2021	3	2023