

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 The Joint Staff **Date:** February 2015

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603828J <i>I Joint Experimentation</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	15.841	12.067	-	-	-	-	-	-	-	-	-	27.908
P01: <i>Joint Experimentation</i>	15.841	12.067	-	-	-	-	-	-	-	-	-	27.908

A. Mission Description and Budget Item Justification

As of FY2015, the Joint Experimentation effort has transitioned to Joint Staff Analytical Support, PE 0204571J, BA6.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	12.067	-	-	-	-
Current President's Budget	12.067	-	-	-	-
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

In FY2013, the Chairman, Joint Chiefs of Staff directed the transformation of the Joint Experimentation program to an assessment focus. The Joint Staff no longer supports experimentation functions originally outlined in the Joint Experimentation R-2. While JS J7 divested this piece, other portions such as concept development and wargaming were retained. The shift in focus aligns more closely with those functions under BA6 RDT&E Management Support. As a result, this line was zeroed out and the remaining requirement was realigned to Joint Staff Analytical Support, PE 0204571J, BA6.