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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>					PE 0603889N: <i>Counterdrug RDT&E Projects</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	7.354	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.354
2219: <i>Counterdrug RDTE Support</i>	0.000	7.354	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.354

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

The Counterdrug RDTE Projects Program mission is to develop and deploy technology that disrupts, deters, and denies the flow of drugs, people, information, money, and weapons related to narcoterrorism.

B. Program Change Summary (\$ in Millions)	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	7.354	0.000	0.000	-	0.000
Total Adjustments	7.354	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	7.622	0.000			
• SBIR/STTR Transfer	-0.268	0.000			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>					R-1 ITEM NOMENCLATURE PE 0603889N: <i>Counterdrug RDT&E Projects</i>				PROJECT 2219: <i>Counterdrug RDTE Support</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2219: <i>Counterdrug RDTE Support</i>	0.000	7.354	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.354
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Counterdrug RDT&E mission is to develop and deploy technology that disrupts, deters, and denies the flow of drugs, people, information, money and weapons related to narcoterrorism.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: New Accomplishment/Planned Program Entry										7.354	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: N/A												
Accomplishments/Planned Programs Subtotals										7.354	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
Competitive procurement through RDT&E Indefinite Delivery, Indefinite Quantity (IDIQ) Contract												
E. Performance Metrics												
The CNTPO program goal is to identify and respond to R&D requirements that support ongoing counter narcoterrorism missions being conducted by the Department of Defense, other Federal agencies, partner nations and State and local authorities. CNTPO will conduct studies, analyses and experimentation in both laboratory and non-laboratory environments to support the DoD strategy for disrupting, deterring, and denying the flow of drugs, people, information, money and weapons related to illegal drug trafficking and narcoterrorism.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603889N: Counterdrug RDT&E Projects				PROJECT 2219: Counterdrug RDTE Support			
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Tools	WR	Naval Post Graduate School:Monterey, CA	0.000	0.402	Sep 2012	0.000		0.000		-		0.000	0.000	0.402	
Software Tools Development	C/IDIQ	Space and Missile Defense Command:Huntsville, AL	0.000	1.799	Mar 2013	0.000		0.000		-		0.000	0.000	1.799	
Enhanced Radar Processing	TBD	GSA:TBD	0.000	0.350	Sep 2013	0.000		0.000		-		0.000	0.000	0.350	
TBD	Various	TBD:TBD	0.000	3.792	Sep 2013	0.000		0.000		-		0.000	0.000	3.792	
Subtotal			0.000	6.343		0.000		0.000		0.000		0.000	0.000	6.343	

Remarks

Development of prototype sensors related to detection and monitoring of narcotics trafficking activities. Development of software tools to aid counter narcotics organizations in the collection and analysis of data related to narcotics activities. Remaining \$3,792K marked as TBD is awaiting final approval from OSD.

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support	WR	NSWC/DD:Dahlgren, VA	0.000	0.356	Oct 2012	0.000		0.000		-		0.000	0.000	0.356	
RDT&E Support	C/CPFF	Millenium Engineering and Integration (MEI):Arlington, VA	0.000	0.230	Jan 2013	0.000		0.000		-		0.000	0.000	0.230	
TBD	TBD	TBD:TBD	0.000	0.425	Sep 2013	0.000		0.000		-		0.000	0.000	0.425	
Subtotal			0.000	1.011		0.000		0.000		0.000		0.000	0.000	1.011	

Remarks

Performance or and/or witnessing of tests and demonstrations of emerging technologies or of prototype systems. Evaluation of benefits and drawbacks of emerging technologies. Remaining \$425K marked as TBD is awaiting final approval from OSD.

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	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	7.354		0.000		0.000		0.000		0.000	0.000	7.354	

Remarks