

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603889N / <i>Counterdrug RDT&E Projects</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	0.500	-	-	-	-	-	-	-	-	-	0.500
2219: <i>Counterdrug RDTE Support</i>	0.000	0.500	-	-	-	-	-	-	-	-	-	0.500

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Counterdrug RDTE Projects Program mission is to develop analytical procedures and technology that disrupts, deters, and denies the flow of drugs, people, information, money, and weapons related to narcoterrorism.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	0.500	-	-	-	-
Total Adjustments	0.500	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.500	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603889N / Counterdrug RDT&E Projects				Project (Number/Name) 2219 / Counterdrug RDTE Support																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2219: Counterdrug RDTE Support	-	0.500	-	-	-	-	-	-	-	-	-	0.500																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification The Counterdrug RDTE Projects Program mission is to develop analytical procedures and technology that disrupts, deters, and denies the flow of drugs, people, information, money, and weapons related to narcoterrorism. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: Counterdrug Support</td> <td align="center">0.500</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td colspan="4"> FY 2013 Accomplishments: - Develop an interface between the DoD Forensic Toxicology Drug Testing Laboratory Information Management System (FTDTL IMS), the DoD laboratory information management system, and Gas Chromatography Mass Spectroscopy and Liquid Chromatography (GCMS/LCMSMS) analytical instruments. - Improve efficiency and forensic integrity of sample accessioning processes through automation. - Develop GCMS analytical procedures that utilize hydrogen vice helium as the carrier gas. </td> </tr> <tr> <td colspan="4"> FY 2014 Plans: N/A </td> </tr> <tr> <td colspan="4"> FY 2015 Plans: N/A </td> </tr> <tr> <td align="right" colspan="2">Accomplishments/Planned Programs Subtotals</td> <td align="center">0.500</td> <td align="center">-</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy Competitive procurement through RDT&E contracts.														FY 2013	FY 2014	FY 2015	Title: Counterdrug Support	0.500	-	-	Articles:	-	-	-	FY 2013 Accomplishments: - Develop an interface between the DoD Forensic Toxicology Drug Testing Laboratory Information Management System (FTDTL IMS), the DoD laboratory information management system, and Gas Chromatography Mass Spectroscopy and Liquid Chromatography (GCMS/LCMSMS) analytical instruments. - Improve efficiency and forensic integrity of sample accessioning processes through automation. - Develop GCMS analytical procedures that utilize hydrogen vice helium as the carrier gas.				FY 2014 Plans: N/A				FY 2015 Plans: N/A				Accomplishments/Planned Programs Subtotals		0.500	-
	FY 2013	FY 2014	FY 2015																																					
Title: Counterdrug Support	0.500	-	-																																					
Articles:	-	-	-																																					
FY 2013 Accomplishments: - Develop an interface between the DoD Forensic Toxicology Drug Testing Laboratory Information Management System (FTDTL IMS), the DoD laboratory information management system, and Gas Chromatography Mass Spectroscopy and Liquid Chromatography (GCMS/LCMSMS) analytical instruments. - Improve efficiency and forensic integrity of sample accessioning processes through automation. - Develop GCMS analytical procedures that utilize hydrogen vice helium as the carrier gas.																																								
FY 2014 Plans: N/A																																								
FY 2015 Plans: N/A																																								
Accomplishments/Planned Programs Subtotals		0.500	-																																					

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0603889N / <i>Counterdrug RDT&E Projects</i>	Project (Number/Name) 2219 / <i>Counterdrug RDTE Support</i>
<u>E. Performance Metrics</u> The Counter-Narco Terror Program Office (CNTPO) program goal is to identify and respond to R&D requirements that support ongoing counter narcoterrorism missions being conducted by the Department of Defense, other Federal agencies, partner nations and State and local authorities. CNTPO will conduct studies, analyses and experimentation in both laboratory and non-laboratory environments to support the DoD strategy for disrupting, deterring, and denying the flow of drugs, people, information, money and weapons related to illegal drug trafficking and narcoterrorism.		

UNCLASSIFIED

Appropriation/Budget Activity
1319 / 4

R-1 Program Element (Number/Name)
PE 0603889N / *Counterdrug RDT&E*
Projects

Project (Number/Name)
2219 / Counterdrug RDTE Support

Counterdrug Support	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
FTDTL IMS - GCMS/LCMSMS				Interface Development																								
Sample Accessioning Process				Automation																								
GCMS Analytical Procedures				Hydrogen as Carrier Gas																								

2015OSD - 0603889N - 2219