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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Missile Defense Agency	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0603891C: <i>Special Programs - MDA</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	228.450	296.145	272.387	-	272.387	321.450	345.263	354.503	348.602	Continuing	Continuing
MD27: <i>Special Programs</i>	228.450	296.145	272.387	-	272.387	321.450	345.263	354.503	348.602	Continuing	Continuing

Note

N/A

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	270.189	296.554	377.845	-	377.845
Current President's Budget	228.450	296.145	272.387	-	272.387
Total Adjustments	-41.739	-0.409	-105.458	-	-105.458
• Congressional General Reductions	-1.684	-0.409			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-25.000	-			
• Reprogrammings	-3.378	-			
• SBIR/STTR Transfer	-11.477	-			
• Other Adjustment	-0.200	-	-105.458	-	-105.458

Change Summary Explanation

FY 2011 adjustments include Congressional reduction (DoD and Full year continuing Appropriation Act, Public Law 112-10) and reflects realignment to DoD priorities.

FY 2013 reduction reflects a fund realignment to DoD priorities.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603891C: <i>Special Programs - MDA</i>				PROJECT MD27: <i>Special Programs</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
MD27: <i>Special Programs</i>	228.450	296.145	272.387	-	272.387	321.450	345.263	354.503	348.602	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		
Note N/A											
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Special Programs Articles:								228.450 0	296.145 0	272.387 0	
Description: See Description Below FY 2011 Accomplishments: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. FY 2012 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. FY 2013 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.											
Accomplishments/Planned Programs Subtotals								228.450	296.145	272.387	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603891C: <i>Special Programs - MDA</i>	PROJECT MD27: <i>Special Programs</i>
<u>E. Performance Metrics</u> N/A		