

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Missile Defense Agency **Date:** March 2014

| | |
|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | R-1 Program Element (Number/Name) PE 0603891C / <i>Special Programs - MDA</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|-------------------------------|-------------|---------|---------|--------------|---------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 287.056 | 235.272 | 276.613 | 310.261 | - | 310.261 | 412.408 | 357.545 | 329.758 | 272.234 | Continuing | Continuing |
| MD27: <i>Special Programs</i> | 287.056 | 235.272 | 276.613 | 310.261 | - | 310.261 | 412.408 | 357.545 | 329.758 | 272.234 | Continuing | Continuing |

MDAP/MAIS Code: 362

The FY 2015 OCO Request will be submitted at a later date.

Note

N/A

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

| | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015 Base</u> | <u>FY 2015 OCO</u> | <u>FY 2015 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 272.387 | 286.613 | 368.556 | - | 368.556 |
| Current President's Budget | 235.272 | 276.613 | 310.261 | - | 310.261 |
| Total Adjustments | -37.115 | -10.000 | -58.295 | - | -58.295 |
| • Congressional General Reductions | -0.346 | - | | | |
| • Congressional Directed Reductions | -10.000 | -10.000 | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | -2.606 | - | | | |
| • SBIR/STTR Transfer | -3.024 | - | | | |
| • Other Adjustment | -21.139 | - | -58.295 | - | -58.295 |

Change Summary Explanation

FY 2015 reduction of \$58.295 reflects a realignment of Department of Defense priorities.