

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Missile Defense Agency **Date:** February 2020

| | |
|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | R-1 Program Element (Number/Name) PE 0603891C / <i>Special Programs - MDA</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|-------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 2,126.466 | 418.722 | 512.098 | 420.216 | - | 420.216 | 448.064 | 386.824 | 313.780 | 301.189 | Continuing | Continuing |
| MD27: <i>Special Programs</i> | 2,126.466 | 418.722 | 512.098 | 420.216 | - | 420.216 | 448.064 | 386.824 | 313.780 | 301.189 | Continuing | Continuing |

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

| | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021 Base</u> | <u>FY 2021 OCO</u> | <u>FY 2021 Total</u> |
|--|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 422.348 | 377.098 | 357.650 | - | 357.650 |
| Current President's Budget | 418.722 | 512.098 | 420.216 | - | 420.216 |
| Total Adjustments | -3.626 | 135.000 | 62.566 | - | 62.566 |
| • Congressional General Reductions | 0.000 | 0.000 | | | |
| • Congressional Directed Reductions | 0.000 | 0.000 | | | |
| • Congressional Rescissions | 0.000 | 0.000 | | | |
| • Congressional Adds | 0.000 | 135.000 | | | |
| • Congressional Directed Transfers | 0.000 | 0.000 | | | |
| • Reprogrammings | 0.000 | 0.000 | | | |
| • SBIR/STTR Transfer | -10.082 | 0.000 | | | |
| • Missile Defeat and Defense Enhancement | 0.000 | 0.000 | 0.000 | - | 0.000 |
| • Other Adjustment | 6.456 | 0.000 | 62.566 | - | 62.566 |

Change Summary Explanation

Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.