

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Missile Defense Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603891C / <i>Special Programs - MDA</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	3,429.423	443.503	316.977	552.888	-	552.888	496.365	451.156	411.698	381.138	Continuing	Continuing
MD27: <i>Special Programs</i>	3,429.423	443.503	316.977	552.888	-	552.888	496.365	451.156	411.698	381.138	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	413.374	316.977	276.846	-	276.846
Current President's Budget	443.503	316.977	552.888	-	552.888
Total Adjustments	30.129	0.000	276.042	-	276.042
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	40.000	0.000			
• SBIR/STTR Transfer	-9.871	0.000			
• Other Adjustment	0.000	0.000	276.042	-	276.042

Change Summary Explanation

Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.