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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Missile Defense Agency	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0603906C: <i>Regarding Trench</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	7.520	15.775	11.371	-	11.371	10.369	5.050	1.769	1.809	Continuing	Continuing
MD35: <i>Regarding Trench</i>	7.520	15.775	11.371	-	11.371	10.369	5.050	1.769	1.809	Continuing	Continuing

Note

N/A

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	7.529	15.797	9.092	-	9.092
Current President's Budget	7.520	15.775	11.371	-	11.371
Total Adjustments	-0.009	-0.022	2.279	-	2.279
• Congressional General Reductions	-0.051	-0.022			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.042	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-	-	2.279	-	2.279

Change Summary Explanation

FY 2011 adjustments include Congressional reduction (DoD and Full year continuing Appropriation Act, Public Law 112-10) and reflects realignment to DoD priorities.

FY 2013 adjustments reflect a funds realignment to DoD priorities.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603906C: <i>Regarding Trench</i>				PROJECT MD35: <i>Regarding Trench</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
MD35: <i>Regarding Trench</i>	7.520	15.775	11.371	-	11.371	10.369	5.050	1.769	1.809	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		
Note N/A											
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Regarding Trench Articles:								7.520 0	15.775 0	11.371 0	
Description: See Description Below FY 2011 Accomplishments: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. FY 2012 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. FY 2013 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.											
Accomplishments/Planned Programs Subtotals								7.520	15.775	11.371	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603906C: <i>Regarding Trench</i>	PROJECT MD35: <i>Regarding Trench</i>
<u>E. Performance Metrics</u> N/A		