

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Missile Defense Agency **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603906C: <i>Regarding Trench</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	15.075	11.371	13.864	-	13.864	16.554	10.116	9.550	9.864	Continuing	Continuing
MD35: <i>Regarding Trench</i>	-	15.075	11.371	13.864	-	13.864	16.554	10.116	9.550	9.864	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Note

N/A

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	15.775	11.371	10.369	-	10.369
Current President's Budget	15.075	11.371	13.864	-	13.864
Total Adjustments	-0.700	0.000	3.495	-	3.495
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.224	0.000			
• SBIR/STTR Transfer	-0.476	0.000			
• Other Adjustment	0.000	0.000	3.495	-	3.495

Change Summary Explanation

The FY 2014 adjustments reflect a realignment to Department of Defense priorities.