

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2015 Missile Defense Agency **Date:** March 2014

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603906C / <i>Regarding Trench</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	15.075	8.330	12.464	16.199	-	16.199	10.111	9.569	9.937	10.183	Continuing	Continuing
MD35: <i>Regarding Trench</i>	15.075	8.330	12.464	16.199	-	16.199	10.111	9.569	9.937	10.183	Continuing	Continuing

**MDAP/MAIS Code:** 362

# The FY 2015 OCO Request will be submitted at a later date.

**Note**

N/A

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	11.371	13.864	16.554	-	16.554
Current President's Budget	8.330	12.464	16.199	-	16.199
Total Adjustments	-3.041	-1.400	-0.355	-	-0.355
• Congressional General Reductions	-0.015	-			
• Congressional Directed Reductions	-	-1.400			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-2.082	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-0.944	-	-0.355	-	-0.355

**Change Summary Explanation**

The FY 2015 reduction reflects a realignment of Department of Defense priorities.