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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Missile Defense Agency **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603906C / <i>Regarding Trench</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	37.930	15.912	9.583	8.785	-	8.785	9.161	9.314	9.786	9.934	Continuing	Continuing
MD35: <i>Regarding Trench</i>	37.930	15.912	9.583	8.785	-	8.785	9.161	9.314	9.786	9.934	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	16.199	9.583	9.082	-	9.082
Current President's Budget	15.912	9.583	8.785	-	8.785
Total Adjustments	-0.287	0.000	-0.297	-	-0.297
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.287	0.000			
• Other Adjustment	0.000	0.000	-0.297	-	-0.297

Change Summary Explanation

FY 2017 other adjustments reflect realignment for Department of Defense priorities.

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