

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Missile Defense Agency **Date:** February 2020

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603906C / <i>Regarding Trench</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	78.961	16.512	22.424	11.863	-	11.863	12.192	12.424	12.802	13.067	Continuing	Continuing
MD35: <i>Regarding Trench</i>	78.961	16.512	22.424	11.863	-	11.863	12.192	12.424	12.802	13.067	Continuing	Continuing

**Program MDAP/MAIS Code:** 362

**Note**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	16.916	22.424	12.012	-	12.012
Current President's Budget	16.512	22.424	11.863	-	11.863
Total Adjustments	-0.404	0.000	-0.149	-	-0.149
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.404	0.000			
• Missile Defeat and Defense Enhancement	0.000	0.000	0.000	-	0.000
• Other Adjustment	0.000	0.000	-0.149	-	-0.149

**Change Summary Explanation**

Further program details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.