

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603907C / <i>Sea Based X-Band Radar (SBX)</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	191.978	23.703	44.478	64.409	-	64.409	57.081	58.975	64.759	63.016	Continuing	Continuing
<i>MX46: Sea Based X-Band Radar Development Support</i>	184.722	23.197	42.143	60.681	-	60.681	53.728	55.278	60.385	58.516	Continuing	Continuing
<i>MD40: Program-Wide Support</i>	7.256	0.506	2.335	3.728	-	3.728	3.353	3.697	4.374	4.500	Continuing	Continuing

MDAP/MAIS Code: 362

The FY 2015 OCO Request will be submitted at a later date.

Note

Beginning in FY 2013, the Sea-Based X-Band Radar (SBX) will be placed in a limited test support status, recallable to active operational status when indications and warnings indicate need for enhanced discrimination. The FY 2015 increase reflects a realignment of funds from the Ballistic Missile Defense Sensors Program Element 0603884C to continue Limited Test Support Status established in FY 2013.

A. Mission Description and Budget Item Justification

The SBX is an advanced X-Band radar that provides the capability for mid-course acquisition, tracking, discrimination and hit-assessment of ballistic missiles. The SBX radar is mounted on a mobile, ocean-going, semi-submersible platform and, thus can be positioned to cover any region of the globe. The SBX provides long-range missile tracking and discrimination capability for the Ballistic Missile Defense System (BMDS) for Homeland Defense against sophisticated Intercontinental Ballistic Missile (ICBM) threats. The SBX is the most capable discrimination sensor in the BMDS and provides valuable support to BMDS flight tests.

The SBX is in a limited test support status, supporting BMDS flight and ground testing while being recallable to an active, operational status when indications and warnings indicate the need for enhanced discrimination. SBX will be located in a Pacific port when not required to be at sea. SBX will maintain vessel certifications for operations at sea as well as software compatibility with the BMDS.

MD40 Program-Wide Support (PWS) consists of essential non-headquarters management costs in support of the MDA functions and activities across the entire Ballistic Missile Defense System (BMDS).

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Missile Defense Agency	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603907C / <i>Sea Based X-Band Radar (SBX)</i>
---	---

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	9.730	44.478	54.514	-	54.514
Current President's Budget	23.703	44.478	64.409	-	64.409
Total Adjustments	13.973	-	9.895	-	9.895
• Congressional General Reductions	-0.037	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	18.000	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.436	-			
• SBIR/STTR Transfer	-0.322	-			
• Other Adjustment	-2.232	-	9.895	-	9.895

Change Summary Explanation

The FY 2015 increase of \$9.895 reflects a realignment of funds from the Ballistic Missile Defense Sensors Program Element 0603884C to continue Limited Test Support Status established in FY 2013.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support
--	--	---

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
<i>MX46: Sea Based X-Band Radar Development Support</i>	184.722	23.197	42.143	60.681	-	60.681	53.728	55.278	60.385	58.516	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

Note

Beginning in FY 2013, the Sea-Based X-Band Radar (SBX) will be placed in a limited test support status, recallable to active operational status when Indications and warnings indicate need for enhanced discrimination.

A. Mission Description and Budget Item Justification

The SBX is in a limited test support status, supporting Ballistic Missile Defense System (BMDS) ground and flight testing while maintaining the ability to be recalled to an active, operational status when indications and warnings indicate need for enhanced discrimination. SBX will be located in a Pacific port when not required to be at sea. SBX will maintain vessel certifications for operations at sea and software compatibility with the BMDS, ready for recall to active operational status.

This project provides for developmental operations and support of the SBX Radar and its four major sub-systems: the self-propelled vessel; the X-Band Radar (XBR); the In-Flight Interceptor Communications System Data Terminal; and the communications network. Developmental operations and support activities include operation and sustainment of the vessel, developmental operation and sustainment of the XBR, limited XBR software support and vessel and shoreside security.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2013	FY 2014	FY 2015
Title: Vessel Operations and Support	6.984	20.003	33.952
Articles:	-	-	-
Description: N/A			
FY 2013 Accomplishments:			
-Sustained the SBX in limited test support status			
-Completed annual and special surveys to maintain US Coast Guard certification			
-Activated for operational tasking and deployment in April/May 2013			
-Successfully participated in Ballistic Missile Defense System (BMDS) Ground Based Mid-Course Defense Intercept Flight Test (FTG-07)			
-Completed data collection for software development during Glory Trip (GT) 207, GT-208-1 and GT-209			
FY 2014 Plans:			
-Sustain the SBX in limited test support status			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Missile Defense Agency		Date: March 2014		
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
<p>-Maintain certification and readiness for operational contingencies -Participate in Ballistic Missile Defense System (BMDS) Ground Based Mid-Course Defense Intercept Flight Test (FTG-08) -The increase reflects the evolving requirements for maintaining SBX in Limited Test Support Status. The amount requested in FY 2014 reflects an annualized funding requirement</p> <p>FY 2015 Plans: -Sustain the SBX in limited test support status -Maintain certification and readiness for operational contingencies -Participate in Ballistic Missile Defense System (BMDS) Ground Based Mid-Course Defense Intercept Flight Test (FTG-11) -The increase reflects the recurring 5-year vessel U.S. Coast Guard and American Bureau of Shipping recertification and special survey effort</p>				
Title: System Force Protection		2.700	4.498	3.261
Description: N/A		Articles: -	-	-
FY 2013 Accomplishments: -Provided force protection for SBX in limited test support status				
FY 2014 Plans: -Provide force protection for SBX in limited test support status -The increase reflects the evolving requirements for maintaining SBX in Limited Test Support Status -The amount requested in FY 2014 reflects an annualized funding requirement				
FY 2015 Plans: -Provide force protection for SBX in limited test support status				
Title: XBR Operations and Support		13.513	17.642	23.468
Description: N/A		Articles: -	-	-
FY 2013 Accomplishments: -Sustained the X-Band Radar (XBR) in limited test support status -SBX activated for operational tasking and deployment in April/May 2013 -Successfully participated in Ballistic Missile Defense System (BMDS) Ground Based Mid-Course Defense Intercept Flight Test (FTG-07)				

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Missile Defense Agency		Date: March 2014
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
-Completed data collection for software development during Glory Trip (GT) 207, GT-208-1 and GT-209 -Delivered improved software for FTG-07 flight test (B2.2.1.2.5) -Delivered improved software for fielding in FY2015 (B3.2.0) -SBX manual search fence/goal-tending developed and demonstrated in hardware-in-the-loop testing during FAST AIM FY 2014 Plans: -Sustain the Sea Based X-Band Radar (SBX) in limited test support status -Participate in Ballistic Missile Defense System (BMDS) Ground Based Mid-Course Defense Intercept Flight Test (FTG-08) -The increase reflects the evolving requirements for maintaining SBX in Limited Test Support Status -The amount requested in FY 2014 reflects an annualized funding requirement FY 2015 Plans: -Operate and sustain the X-Band Radar (XBR), operate and sustain SBX communications systems, and perform mission integration functions in limited test support status. Limited software sustainment will maintain system capability with the BMDS. - Field additional XBR capability to the Warfighter (Build 3 software) with the BMDS Capability Update -Participate in Ballistic Missile Defense System (BMDS) Ground Based Mid-Course Defense Intercept Flight Test (FTG-11) -The amount requested in FY 2015 reflects an annualized funding requirement based on evolving requirements for maintaining SBX in Limited Test Support Status			
Accomplishments/Planned Programs Subtotals	23.197	42.143	60.681

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• 0603882C: Ballistic Missile Defense Midcourse Defense Segment	923.506	910.852	1,003.768	-	1,003.768	1,131.060	937.998	690.524	628.342	Continuing	Continuing
• 0603884C: Ballistic Missile Defense Sensors	306.896	366.590	392.893	-	392.893	462.030	448.763	403.272	368.125	Continuing	Continuing
• 0603891C: Special Programs - MDA	235.272	276.613	310.261	-	310.261	412.408	357.545	329.758	272.234	Continuing	Continuing
• 0603896C: Ballistic Missile Defense Command and Control, Battle Management & Communication	344.431	405.319	443.484	-	443.484	456.182	462.525	452.937	465.638	Continuing	Continuing

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Missile Defense Agency	Date: March 2014
--	-------------------------

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support
--	--	---

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• 0603898C: <i>Ballistic Missile Defense Joint Warfighter Support</i>	47.710	42.619	46.387	-	46.387	52.619	53.552	54.699	56.252	Continuing	Continuing
• 0603904C: <i>Missile Defense Integration and Operations Center (MDIOC)</i>	61.684	52.095	58.530	-	58.530	51.738	61.594	53.885	55.414	Continuing	Continuing

Remarks

D. Acquisition Strategy

SBX will be contractor operated and maintained through a variety of contracts between the Navy and Missile Defense Agency (MDA). SBX-1 Vessel Management and Security contracts are managed by Military Sealift Command. The SBX X-Band Radar is operated and maintained on contracts managed by MDA. The MDA contracts also support the Army Navy/Transportable Radar Surveillance (AN/TPY-2) and the Ground Based Radar Prototype (GBR-P).

E. Performance Metrics

N/A

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support
--	--	---

Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Remarks
N/A

Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Vessel Operations and Support - Fuel	MIPR	Gryphon : MD	18.968	1.484		2.173	Nov 2013	4.515	Nov 2014	-		4.515	Continuing	Continuing	Continuing
Vessel Operations and Support - Navy Transition Office	MIPR	US Navy : AL	5.424	0.308		-		1.619	Nov 2014	-		1.619	Continuing	Continuing	Continuing
Vessel Operations and Support - SBX Operations & Support (Vessel)	C/FFP	IAS : HI/NJ	61.723	4.036		12.044	Nov 2013	17.639	Oct 2014	-		17.639	Continuing	Continuing	Continuing
Vessel Operations and Support - SBX Vessel Maintenance	C/FFP	IAS : HI/NJ	8.056	0.488		2.941	Nov 2013	5.289	Oct 2014	-		5.289	Continuing	Continuing	Continuing
Vessel Operations and Support - Vessel Mission Integration	C/FFP	TBD : AL/HI	16.511	0.668		2.845	Nov 2013	4.890	Dec 2014	-		4.890	Continuing	Continuing	Continuing
System Force Protection - Force Protection	SS/CPFF	TBD : Hi	9.484	2.700		4.498	Aug 2014	3.261	Oct 2014	-		3.261	Continuing	Continuing	Continuing
XBR Operations and Support - SBX Communications Support	SS/CPIF	Boeing : AL/HI	0.000	1.744		2.601	Nov 2013	2.225	Dec 2014	-		2.225	Continuing	Continuing	Continuing
XBR Operations and Support - XBR Operations & Support	SS/CPIF	Raytheon : AL/AK/HI	64.556	11.769		15.041	Nov 2013	21.243	Nov 2014	-		21.243	Continuing	Continuing	Continuing
Subtotal			184.722	23.197		42.143		60.681		-		60.681	-	-	-

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support
--	--	---

Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			

Remarks
N/A

Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Remarks
N/A

Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Remarks
N/A

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	184.722	23.197	42.143	60.681	-	60.681	-	-	-

Remarks
N/A

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MX46 / Sea Based X-Band Radar Development Support
--	--	---

Significant Event Complete ▲ Milestone Decision Complete ★ Element Test Complete ◆ System Level Test Complete ● Complete Activity ✦
 Significant Event Planned △ Milestone Decision Planned ☆ Element Test Planned ◇ System Level Test Planned ○ Planned Activity ☆

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FTG-06b (GM Intercept Flight Test)						▲																						
FTG-09 (GM Intercept Flight Test)										▲																		
FTG-15 (GM Intercept Flight Test)															▲													
FTG-13 (OTA Intercept Flight Test)																												
FTG-11 (GM Intercept Flight Test) (Salvo)																								▲				
FTG-17 (GM Intercept Flight Test)																												▲

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2015 Missile Defense Agency		Date: March 2014
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / <i>Sea Based X-Band Radar (SBX)</i>	Project (Number/Name) MX46 / <i>Sea Based X-Band Radar Development Support</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
FTG-06b (GM Intercept Flight Test)	2	2014	2	2014
FTG-09 (GM Intercept Flight Test)	2	2015	2	2015
FTG-15 (GM Intercept Flight Test)	3	2016	3	2016
FTG-13 (OTA Intercept Flight Test)	3	2017	3	2017
FTG-11 (GM Intercept Flight Test) (Salvo)	4	2018	4	2018
FTG-17 (GM Intercept Flight Test)	3	2019	3	2019

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MD40 / Program-Wide Support
--	--	---

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
MD40: <i>Program-Wide Support</i>	7.256	0.506	2.335	3.728	-	3.728	3.353	3.697	4.374	4.500	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

Note

In FY 2014, Program Wide Support (PWS) reflects a proportional increase as a result of changes to the Sea-Based X-Band Radar (SBX).

A. Mission Description and Budget Item Justification

Program-Wide Support (PWS) contains non-headquarters management costs in support of Missile Defense Agency (MDA) functions and activities across the entire Ballistic Missile Defense System (BMDS). It Includes Government Civilians, Contract Support Service, and Federally Funded Research and Development Center (FFRDC) providing integrity and oversight of the BMDS as well as, supporting MDA in enabling the development and evaluation of technologies that will respond to the changing threat. In addition, includes Global Deployment personnel and support performing deployment site preparation and activation. Other costs included provide facility capabilities for MDA Executing Agent locations, such as physical and technical security, legal services, travel and agency training, office and equipment leases, utilities, data and unified communications support, supplies and maintenance, materiel and readiness and central property management of equipment, and similar operating expenses. Also includes legal settlements. In keeping with congressional intent, Program Wide Support is allocated on a pro-rata basis and therefore, fluctuates by year based on the total MDA budget.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2013	FY 2014	FY 2015
Title: Program Wide Support	0.506	2.335	3.728
Articles:	-	-	-
Description: N/A			
FY 2013 Accomplishments: See paragraph A: Mission Description and Budget Item Justification			
FY 2014 Plans: See paragraph A: Mission Description and Budget Item Justification			
FY 2015 Plans: See paragraph A: Mission Description and Budget Item Justification			
Accomplishments/Planned Programs Subtotals	0.506	2.335	3.728

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Missile Defense Agency		Date: March 2014
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / <i>Sea Based X-Band Radar (SBX)</i>	Project (Number/Name) MD40 / <i>Program-Wide Support</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Missile Defense Agency **Date:** March 2014

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/Name) MD40 / Program-Wide Support
--	--	---

Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Program Wide Support - Agency Facilities, Operations and Maintenance	MIPR	Various : Multi: AK, AL, CA, CO, VA	0.000	-		2.298		3.300	Jan 2015	-		3.300	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations Management	Allot	Various : Multi: AL, CA, CO, VA	0.000	0.053		0.037	Jan 2014	0.428		-		0.428	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Other Agency Services (MIPRs)	MIPR	Various : Multi: AL, CA, CO, VA	0.000	0.027		-		-		-		-	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (CPAF)	C/CPAF	Northrop Grumman : CO	7.256	0.285		-		-		-		-	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (FFP)	C/FFP	Various : Multi: VA, WA	0.000	0.141		-		-		-		-	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (Reqn)	Reqn	Dept of Labor : VA	0.000	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			7.256	0.506		2.335		3.728		-		3.728	-	-	-

Remarks
N/A

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	7.256	0.506	2.335	3.728	-	3.728	-	-	-

Remarks
N/A