

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force	Date: March 2014
--	-------------------------

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	258.707	359.437	913.728	-	913.728	1,590.578	2,372.230	3,090.831	3,451.225	Continuing	Continuing
643308: <i>Long Range Strike Bomber</i>	-	258.707	359.437	913.728	-	913.728	1,590.578	2,372.230	3,090.831	3,451.225	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	291.742	379.437	1,045.328	-	1,045.328
Current President's Budget	258.707	359.437	913.728	-	913.728
Total Adjustments	-33.035	-20.000	-131.600	-	-131.600
• Congressional General Reductions	-0.385	-			
• Congressional Directed Reductions	-	-20.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-7.532	-			
• Other Adjustments	-25.118	-	-131.600	-	-131.600

Change Summary Explanation

FY13 Other Adjustments row: -\$24.014M due to Sequestration.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>							
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Title: Long Range Strike Bomber										258.707	359.437	913.728
Description: Long Range Strike Bomber												
FY 2013 Accomplishments: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
FY 2014 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
FY 2015 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
Accomplishments/Planned Programs Subtotals										258.707	359.437	913.728
D. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• Not applicable: N/A	-	-	-	-	-	-	-	-	-	-	-	
Remarks												
E. Acquisition Strategy This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force		Date: March 2014
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>

PE 0604015F
No Schedule at this time