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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	2,189.945	2,982.499	2,848.410	0.000	2,848.410	2,896.926	2,670.706	2,259.917	1,661.435	Continuing	Continuing
643308: <i>Long Range Strike Bomber</i>	-	2,189.945	2,982.499	2,848.410	0.000	2,848.410	2,896.926	2,670.706	2,259.917	1,661.435	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

This effort is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	2,279.196	3,003.899	3,047.888	0.000	3,047.888
Current President's Budget	2,189.945	2,982.499	2,848.410	0.000	2,848.410
Total Adjustments	-89.251	-21.400	-199.478	0.000	-199.478
• Congressional General Reductions	-79.252	-21.400			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-9.999	0.000	-199.478	0.000	-199.478

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Long Range Strike Bomber	2,189.945	2,982.499	2,848.410
Description: Long Range Strike Bomber			

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>
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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
<p><i>FY 2020 Plans:</i> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p> <p>This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p> <p><i>FY 2021 Plans:</i> Program continuation in 2021.</p> <p>This program is reported in accordance with Title 10, USC, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p> <p><i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> Continuation of program in 2021.</p>			
Accomplishments/Planned Programs Subtotals	2,189.945	2,982.499	2,848.410

D. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
• MILCON PE 0604015: <i>Long Range Strike Bomber</i>	-	-	-	-	-	291.827	112.700	38.000	195.000	Continuing	Continuing

Remarks

E. Acquisition Strategy
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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Product Development (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/CPAF	Not specified. : TBD	-	-		-		-		-		-	Continuing	Continuing	-
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A : NV	-	2,189.945		2,982.499		2,848.410		-		2,848.410	Continuing	Continuing	-
Subtotal			-	2,189.945		2,982.499		2,848.410		-		2,848.410	Continuing	Continuing	N/A

	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals		-	2,189.945	2,982.499	2,848.410	-	2,848.410	Continuing	Continuing	N/A

Remarks
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Long Range Strike Bomber</i>	
Actual schedule provided in Special Access Program Annual Report to Congress	

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Air Force	Date: February 2020
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Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Long Range Strike Bomber</i>				
Actual schedule provided in Special Access Program Annual Report to Congress	1	2019	4	2025