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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	2,744.473	2,872.624	3,253.584	0.000	3,253.584	2,322.076	1,707.696	1,527.043	1,261.732	Continuing	Continuing
643308: <i>Long Range Strike Bomber</i>	-	2,744.473	2,872.624	3,253.584	0.000	3,253.584	2,322.076	1,707.696	1,527.043	1,261.732	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

This effort is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	2,843.214	2,872.624	0.000	0.000	0.000
Current President's Budget	2,744.473	2,872.624	3,253.584	0.000	3,253.584
Total Adjustments	-98.741	0.000	3,253.584	0.000	3,253.584
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-98.741	0.000			
• Other Adjustments	0.000	0.000	3,253.584	0.000	3,253.584

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Long Range Strike Bomber	2,744.473	2,872.624	3,253.584
Description: Long Range Strike Bomber			

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>
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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<p>FY 2022 Plans: Program continuation in 2022.</p> <p>This program is reported in accordance with Title 10, USC, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p> <p>FY 2023 Plans: Program continuation in 2023.</p> <p>This program is reported in accordance with Title 10, USC, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: This program is reported in accordance with Title 10, USC, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.</p>			
Accomplishments/Planned Programs Subtotals	2,744.473	2,872.624	3,253.584

D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Cost To</u>	<u>Total Cost</u>
			<u>Base</u>	<u>OCO</u>	<u>Total</u>					<u>Complete</u>	
• MILCON PE 0604015: <i>Long Range Strike Bomber</i>	10.000	343.000	168.000	-	168.000	39.749	227.362	323.415	351.850	Continuing	Continuing

Remarks

E. Acquisition Strategy
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / Long Range Strike - Bomber	Project (Number/Name) 643308 / Long Range Strike Bomber
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Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A : FL	-	2,744.473		2,872.624		3,253.584		-		3,253.584	Continuing	Continuing	-
Subtotal			-	2,744.473		2,872.624		3,253.584		-		3,253.584	Continuing	Continuing	N/A
Project Cost Totals			-	2,744.473		2,872.624		3,253.584		-		3,253.584	Continuing	Continuing	N/A

Remarks
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>
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FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Long Range Strike Bomber</i>	
Actual schedule provided in Special Access Program Annual Report to Congress	

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	Project (Number/Name) 643308 / <i>Long Range Strike Bomber</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Long Range Strike Bomber</i>				
Actual schedule provided in Special Access Program Annual Report to Congress	1	2021	4	2027